



Opioid Abatement Special Fund Expenditures

October 2026

In Accordance with Act 141 (2026), Section 8

Submitted to: Joint Fiscal Committee

Submitted by: Rick Hildebrant, MD, Commissioner, Vermont Department of Health

Prepared by: Vermont Department of Health

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Legislative Charge

Pursuant to Act 141 (2026) Section 8, the Vermont Department of Health (Department) prepared this report regarding expenditures from the Opioid Abatement Special Fund.

This quarterly report includes expenditures for the lifetime of the fund through June 30, 2026.

Opioid Abatement Special Fund Income Statement

Quarter ending:	6/30/2026	
REVENUE		
Settlement Payments	\$34,098,442	
Interest Earnings	\$3,063,787	
TOTAL REVENUE	\$37,162,229	
APPROPRIATIONS		
SFY 2023	\$6,216,000	
SFY 2025	\$7,849,481	
SFY 2026	\$9,888,210	
TOTAL APPROPRIATION	\$23,953,691	
EXPENSES		
SFY 2024	\$230,050	
SFY 2025	\$2,724,009	
SFY 2026	\$7,584,330	
TOTAL SPENDING	\$10,538,388	
Cash Balance		\$26,623,841
Unappropriated Balance		\$13,208,538

Opiod Abatement Special Fund Spending Report

Activity	Program Code	Total Appropriation (FY24-26)	Total Obligated/ Awarded through grant, contract or purchase order to date	Total Unobligated to Date	Total Spend	Remaining Balance (Total Appropriation-Total Spend)
Syringe Service Programs	39062	\$ 2,300,000.00	\$ 2,277,177.00	\$ 22,823.00	\$ 1,066,518.86	\$ 1,233,481.14
Recovery Residences	39075	\$ 2,600,000.00	\$ 2,494,237.00	\$ 105,763.00	\$ 2,402,770.83	\$ 197,229.17
Treatment Satellite Services (MDUs)	39060	\$ 2,000,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 6,514.00	\$ 1,993,486.00
Outreach & Engagement Services*	39061	\$ 3,952,000.00	\$ 5,064,006.00	\$ (1,112,006.00)	\$ 1,922,230.00	\$ 2,029,770.00
Contingency Management Services	39063	\$ 2,405,000.00	\$ 1,628,761.00	\$ 776,239.00	\$ 650,629.00	\$ 1,754,371.00
Wound Care Program	39064	\$ 100,000.00	\$ 91,713.00	\$10,000.00	\$ 91,713.00	\$ 8,287.00
Harm Reduction Test Strips	39065	\$ 200,000.00	\$ 200,000.00	-	\$ 200,000.00	\$ 0
Drug Testing Device Grants	39066	\$ 700,000.00	\$ 699,788.00	\$ 212.00	\$ 408,105.88	\$ 291,894.12
Recovery Centers/DOC	39067	\$ 1,060,000.00	\$ 1,060,000.00	-	\$ 449,003.16	\$ 610,996.84
SUD Stabilization Beds (Re-engagement)	39068	\$ 1,000,000.00	-	\$ 1,000,000.00	-	\$ 1,000,000.00
School Based SUD Services	39069	\$ 714,481.00	\$ 661,787.00	\$ 52,694.00	\$ 290,243.34	\$ 424,237.66
Recovery Housing Supports	39070	\$ 325,000.00	\$ 325,000.00	-	\$ 296,773.77	\$ 28,226.23
Managed Med Response JHC	39071	\$ 300,000.00	\$ 300,000.00	-	\$ 187,500.00	\$ 112,500.00
Managed Med Response VCJR	39072	\$ 300,000.00	\$ 300,000.00	-	\$ 150,000.00	\$ 150,000.00
Overdose Prevention Center	39073	\$ 2,200,000.00	\$ 2,200,000.00	-	\$ 1,000,000.00	\$ 1,200,000.00
Overdose Prevention Center Study	39074	\$ 300,000.00	\$ 300,000.00	-	\$ 81,320.32	\$ 218,679.68
VCJR Outreach Worker	39076	\$ 76,000.00	\$ 76,000.00	-	\$ 4,882.00	\$ 71,118.00

Activity	Program Code	Total Appropriation (FY24-26)	Total Obligated/ Awarded through grant, contract or purchase order to date	Total Unobligated to Date	Total Spend	Remaining Balance (Total Appropriation-Total Spend)
Brattleboro Fire Department Training	39077	\$ 32,157.00	-	\$ 32,157.00	-	\$ 32,157.00
CHT Wound Care Project	39078	\$ 44,229.00	-	\$ 44,229.00	-	\$ 44,229.00
HCRS - Connection Works	39079	\$ 309,000.00	\$ 309,000.00	-	\$ 53,292.55	\$255,707.45
Elevate Youth Services	39080	\$ 200,000.00	\$ 200,000.00	-	-	\$ 200,000.00
Bellows Falls Youth Center	39081	\$ 100,000.00	\$ 100,000.00	-	\$ 33,015.83	\$ 66,984.17
Spectrum Services Project	39082	\$ 170,000.00	\$ 170,000.00	-	\$ 49,151.72	\$ 120,848.28
NEKCA Project	39084	\$ 550,000.00	\$ 550,000.00	-	-	\$ 550,000.00
CVARINC Project	39085	\$ 150,000.00	\$ 150,000.00	-	\$ 42,194.13	\$ 107,805.87
WCMHS Project	39086	\$ 30,000.00	-	\$ 30,000.00	-	\$ 30,000.00
PCAVT Parenting Project	39083	\$ 80,000.00	\$ 80,000.00	-	\$ 56,590.00	\$ 23,410.00
Umbrella NEK Project	39087	\$ 20,824.00	\$ 20,824.00	-	\$ 9,843.00	\$ 10,981.00
DOC - Pathways VT (External to VDH)		\$ 35,000.00			\$ 22,449.00	\$ 12,551.00
DCF – OEO (External to VDH)		\$ 800,000.00			\$ 224,156.00	\$ 575,844.00
Judiciary (External to VDH)		\$ 50,000.00			\$ 2,874.00	\$ 47,126.00
DAIL HireAbility (External to VDH)		\$ 850,000.00			\$ 836,618.00	\$ 13,382.00
TOTALS		\$23,953,691.00			\$ 10,538,388.39	\$ 13,415,302.61

* Legislative intent indicated ongoing funding for this activity, reflected as a level appropriation each year. No appropriation was included in SFY 2025; vacancy savings from recruitment delays and workforce shortages offset the gap.