



# **Winooski Partnership for Prevention**

Opioid Settlement Committee Presentation

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# About WPP

- 3 staff, about 2.5 FTE
- Focus on preventing substance use disorders in Winooski
  - Youth
  - Young adults
  - Adults
  - Seniors
- Specific information and interventions are tailored to language affinity groups in Winooski for increased trust and salience



# Medication safety for Winooski

- What we do now:
  - Lockable bags
  - Safe storage information
  - Medication return bags
- What we'd like to do:
  - More connection with families with elementary schoolers
  - Events that increase trust with school, healthcare, and us
  - Provide information on safe storage, poison control, signs of overdose, and lockable bags or other tools as determined by the community



# Medication safety for Winooski

- Budget to support this work - \$26,697k
  - Staff time
  - Advertising
  - Materials and supplies
  - Stipends for families
  - Stipends for interpreters and cultural brokers, school staff, healthcare staff
- WSD grade breakdown - K-12 is about 800 students
  - 6-12 is about 300 students
  - K-5 is about 500 students



# Medication safety for Winooski

If funded, Winooski Partnership for Prevention will be able to expand work preventing accidental medication ingestion, raise awareness of safe storage best practices, and increase trust with key personnel and organizations in the community to protect families.

Thank you for your consideration.

Opioid Settlement Funds Grants BUDGET FORM

|                                                                                                            |                                                                                      |                     |
|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------|
| Organization: Winooski Partnership for Prevention                                                          |                                                                                      |                     |
|                                                                                                            | <b>BRIEF DESCRIPTION</b>                                                             | <b>TOTAL</b>        |
| <b>PERSONNEL</b>                                                                                           |                                                                                      |                     |
| Salaries (list individually below)                                                                         |                                                                                      |                     |
| Grants and Policy Manager                                                                                  | To support work of Substance Use Prevention Educator (resources, outreach, strategy) | \$ 3,500.00         |
| Substance Use Prevention Educator                                                                          |                                                                                      | \$ 4,500.00         |
|                                                                                                            |                                                                                      | \$ -                |
| Fringe Benefits (list individually below)                                                                  |                                                                                      |                     |
| FICA = 7.65%                                                                                               |                                                                                      | \$ 600.00           |
| Worker's Compensation = 2.5%                                                                               |                                                                                      | \$ 200.00           |
| Childcare tax = .44%                                                                                       |                                                                                      | \$ 350.00           |
| Healthcare/retirement = 3.41%                                                                              |                                                                                      | \$ 120.00           |
|                                                                                                            |                                                                                      | \$ -                |
| <b>Total Personnel Costs</b>                                                                               |                                                                                      | <b>\$ 9,270.00</b>  |
| <b>NON -PERSONNEL/OPERATING</b>                                                                            |                                                                                      |                     |
| Advertising/Marketing                                                                                      |                                                                                      | \$ 1,000.00         |
| Equipment (if allowable: computers, software, etc.)                                                        |                                                                                      | \$ -                |
| Materials/Supplies                                                                                         | Food for events & training programs; reminder materials                              | \$ 5,000.00         |
| Rent/Mortgage                                                                                              |                                                                                      | \$ -                |
| Sub-Contracts/grants (list individually below)                                                             |                                                                                      |                     |
|                                                                                                            |                                                                                      | \$ -                |
| Telephone (if a direct service cost)                                                                       |                                                                                      | \$ -                |
| Training/Education                                                                                         |                                                                                      | \$ -                |
| Travel                                                                                                     |                                                                                      | \$ -                |
| Utilities                                                                                                  |                                                                                      | \$ -                |
| Other Direct Service Costs (list individually below)                                                       |                                                                                      |                     |
| Stipends for families \$200 x 20 participants x 2 events                                                   |                                                                                      | \$ 4,000.00         |
| Stipends for teachers, staff, admin \$250 x 10 participants x 2 events x 2 hours each                      |                                                                                      | \$ 5,000.00         |
|                                                                                                            |                                                                                      | \$ -                |
|                                                                                                            |                                                                                      | \$ -                |
| <b>Total Non-Personnel/Operating Costs</b>                                                                 |                                                                                      | <b>\$ 15,000.00</b> |
| <b>Total Direct Costs</b>                                                                                  |                                                                                      | <b>\$ 24,270.00</b> |
| <b>INDIRECT/ADMINISTRATIVE</b>                                                                             |                                                                                      |                     |
| Indirect Costs (does not self-calculate; 10% unless a different rate has been approved - Federal or State) |                                                                                      | \$ 2,427.00         |
| <b>GRAND TOTAL</b>                                                                                         |                                                                                      | <b>\$ 26,697.00</b> |