



Vermont Department of Health Div. of Substance Use Programs

Opioid Abatement Settlement Fund – Budget Update

August 18, 2025

Funds Appropriated from Opioid Abatement Settlement Fund to Date

APPROPRIATIONS

SFY 2024	\$	7,566,000.00
SFY 2025	\$	6,499,481.00
SFY 2026	\$	9,888,210.00
TOTAL	\$	23,953,691.00

What are we investing in?

- Contingency Management
- Outreach and Engagement
- Overdose Prevention Center
- Medication Dosing Units
- Recovery Housing
- Syringe Services Programs
- Harm Reduction Activities
- Recovery Services – Corrections
- Stabilization (Reengagement) Beds
- School Based Services
- Managed Medical Response
- Training (Brattleboro Fire)
- Treatment (Spectrum/Elevate)
- Parenting Programs
- Community Projects
- Pathways VT, OEO, HireAbility
- And more....

OSAC Funding Analysis - 8/2025

Activity	Total Appropriation (FY24-26)	Total Obligated/ Awarded through grant, contract or purchase order to date	Total Unobligated to Date (Note FY26 Agreements in process)	Total Spend (Invoices paid + invoices in process)	Remaining Balance (Total Appropriation- Total Spend) (Includes FY26 Appropriation)
Syringe Service Programs	\$ 2,300,000.00	\$ 1,100,000.00	\$ 1,200,000.00	\$ 636,439.00	\$ 1,722,625.00
Recovery Residences	\$ 2,600,000.00	\$ 1,230,000.00	\$ 1,370,000.00	\$ 1,082,976.00	\$ 1,912,879.00
Treatment Satellite Services (MDUs)	\$ 2,000,000.00	\$ 1,500,000.00	\$ 500,000.00	\$ 6,514.00	\$ 1,993,486.00
Outreach & Engagement Services	\$ 3,952,000.00	\$ 3,643,111.13	\$ 308,888.87	\$ 981,906.50	\$ 3,187,612.00
Contingency Management Services	\$ 2,405,000.00	\$ 1,482,598.69	\$ 922,401.31	\$ 324,798.80	\$ 2,219,008.00
Wound care program	\$ 100,000.00	\$ 90,000.00	\$ 10,000.00	\$ 91,713.00	\$ 26,375.00
Harm reduction test strips	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
Drug Testing Device Grants	\$ 700,000.00	\$ 699,788.00	\$ 212.00	\$ 196,068.10	\$ 533,215.00
Recovery Centers/DOC	\$ 1,060,000.00	\$ 1,060,000.00	\$ -	\$ 25,053.00	\$ 1,034,947.00
SUD Stabilization Beds (Re-engagement)	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
School Based SUD Services	\$ 714,481.00	\$ 295,100.00	\$ 419,381.00	\$ 72,341.01	\$ 666,343.00
Recovery Housing Supports	\$ 325,000.00	\$ 325,000.00	\$ -	\$ 110,782.00	\$ 214,218.00
Managed Med Response JHC	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00	\$ 37,500.00	\$ 262,500.00
Managed Med Response VCJR	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00	\$ 37,500.00	\$ 262,500.00
Overdose Prevention Center	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00
Overdose Prevention Center Study	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 33,286.00	\$ 266,714.00
VCJR Outreach Worker	\$ 76,000.00	\$ -	\$ 76,000.00	\$ -	\$ 76,000.00
Brattleboro Fire Department Training	\$ 32,157.00	\$ -	\$ 32,157.00	\$ -	\$ 32,157.00
CHT Wound Care Project	\$ 44,229.00	\$ -	\$ 44,229.00	\$ -	\$ 44,229.00
HCRS - Connection Works	\$ 309,000.00	\$ -	\$ 309,000.00	\$ -	\$ 309,000.00
Elevate Youth Services	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
Bellows Falls Youth Center	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
Spectrum Services Project	\$ 170,000.00	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00
PCAVT Parenting Project	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00
NEKCA Project	\$ 550,000.00	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00
CVARINC Project	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
WCMHS Project	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Umbrella NEK Project	\$ 20,824.00	\$ -	\$ 20,824.00	\$ -	\$ 20,824.00
DOC - Pathways VT	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
DCF - OEO	\$ 800,000.00	\$ 475,408.00	\$ 324,592.00	\$ 4,513.91	\$ 795,486.09
Judiciary	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
DAIL Hireability	\$ 850,000.00	\$ 850,000.00	\$ -	\$ 54,577.00	\$ 795,423.00
	\$ 23,953,691.00	\$ 13,701,005.82	\$ 10,252,685.18	\$ 3,695,968.32	\$ 21,140,541.09

Opioid Abatement Settlement Fund – Projects With Legislative Intent to Continue Funding Annually

H. 218/Act 16 of 2025 included legislative intent to continue funding the following projects annually at not less than FY26 levels:

- Outreach and engagement staff – \$1,976,000 (FY26 level)
- Recovery residences - \$1,400,000 (FY26 level)
- Syringe services programs - \$850,000 (FY26 level)
- Burlington overdose prevention center - \$1,100,000 (FY26 level)

Future Year Funding Additions (in millions)

Data on future out year funding is still very approximate and may vary greatly. These numbers are an estimate only. Additionally, they do not include a potential lawsuit with Purdue.

The Health Department will keep in close communication with the AGO and JFO on any new information around future funding amounts and will update the OSAC accordingly.

Estimated Allocations to the Opioid Abatement Special Fund, 2025 - 2037

2025	\$4.15	2032	\$4.10
2026	\$4.45	2033	\$2.96
2027	\$4.10	2034	\$1.10
2028	\$4.76	2035	\$1.10
2029	\$4.78	2036	\$0.63
2030	\$4.46	2037	\$0.63
2031	\$4.10		