

Part 4: Historical Overview

COMMUNITY PROGRAMS
Clients Served per Year

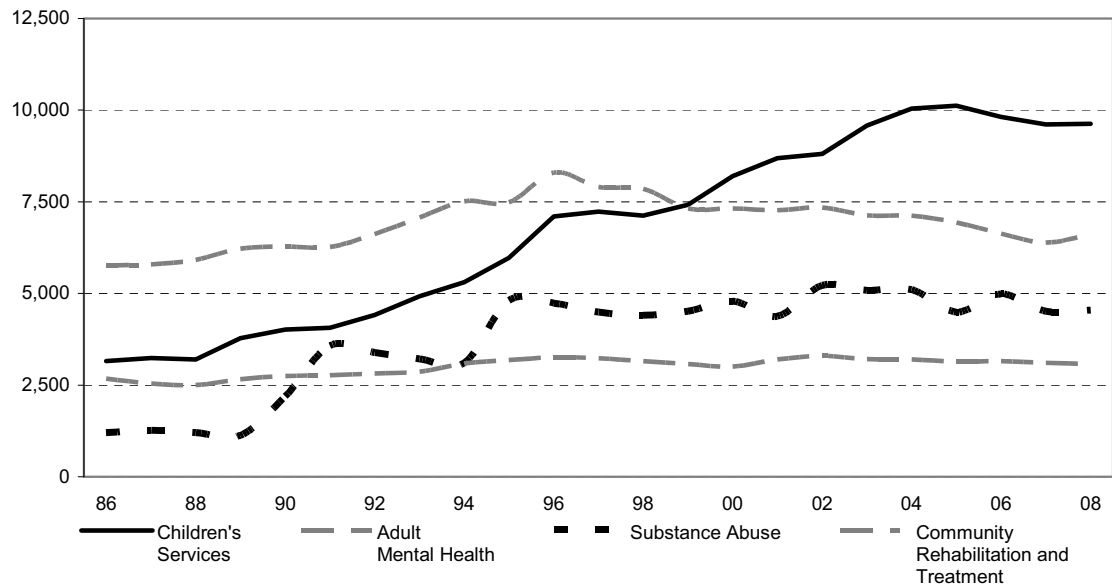


TABLE 4-1

Vermont Agency of Human Services
Department of Mental Health

NUMBER OF CLIENTS SERVED
by Clients' Primary Program Assignment
Fiscal Years 1986 through 2008

<u>Fiscal Year</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
1986	3,154	5,767	2,680	1,209	917	657
1987	3,241	5,792	2,544	1,269	948	618
1988	3,450	5,916	2,508	1,202	797	697
1989	3,734	6,224	2,660	1,128	687	594
1990	3,965	6,276	2,748	2,193	518	527
1991	4,066	6,271	2,773	3,580	484	484
1992	4,281	6,615	2,817	3,388	416	463
1993	4,703	7,071	2,867	3,219	428	365
1994	5,167	7,516	3,089	3,104	393	381
1995	5,971	7,480	3,183	4,807	437	375
1996	7,103	7,711	3,259	4,430	487	364
1997	7,230	7,907	3,232	4,490	577	362
1998	7,122	7,851	3,155	4,407	734	376
1999	7,424	7,317	3,073	4,518	1,314	279
2000	8,204	7,324	3,003	4,789	1,972	325
2001	8,670	7,189	3,259	4,357	2,136	275
2002	8,967	7,345	3,296	5,217	2,218	290
2003	9,749	7,130	3,210	5,087	2,360	266
2004	10,040	7,120	3,205	5,101	2,396	276
2005	10,122	6,936	3,145	4,495	2,898	245
2006	9,812	6,631	3,154	4,985	2,540	268
2007	9,609	6,384	3,109	4,515	1,887	296
2008	9,627	6,614	3,076	4,548	1,950	331

See notes 1, 2 and 3.

TABLE 4-2

Vermont Agency of Human Services
Department of Mental Health

CHILDREN'S SERVICES PROGRAMS**NUMBER OF CLIENTS SERVED**

by Designated Agency
Fiscal Years 1986 through 2008

<u>Fiscal Year</u>	<u>CSAC</u>	<u>NCSS</u>	<u>HC</u>	<u>LCMH</u>	<u>HCRS</u>	<u>NKHS</u>	<u>CMC</u>	<u>RMHS</u>	<u>UCS</u>	<u>WCMH</u>	<u>NFI</u>	<u>Total</u>
1986	527	234	218	171	465	383	352	309	203	292	0	3,154
1987	516	231	245	145	544	342	327	308	201	328	54	3,241
1988	570	218	417	129	595	344	322	284	187	335	49	3,450
1989	645	259	433	143	628	399	309	325	218	315	60	3,734
1990	736	305	461	146	694	379	258	369	243	326	48	3,965
1991	739	297	470	131	773	455	275	323	252	299	52	4,066
1992	645	353	422	174	837	480	291	379	266	382	52	4,281
1993	680	381	465	207	975	484	256	478	248	473	56	4,703
1994	733	416	496	223	1,077	487	289	616	277	483	70	5,167
1995	805	517	653	166	1,162	681	346	672	297	566	106	5,971
1996	833	545	977	171	1,330	823	490	754	422	609	149	7,103
1997	684	520	1,033	203	1,435	867	525	694	476	570	223	7,230
1998	642	485	1,027	230	1,363	967	543	622	463	525	255	7,122
1999	746	547	1,220	169	1,303	1,005	521	696	514	564	139	7,424
2000	788	756	1,281	209	1,482	976	636	696	572	701	107	8,204
2001	810	788	1,577	188	1,216	964	944	711	565	715	192	8,670
2002	954	853	1,702	219	1,298	1,011	513	709	550	716	442	8,967
2003	859	924	1,621	546	1,573	1,045	583	847	556	767	428	9,749
2004	861	1,126	1,577	546	1,704	1,026	543	933	553	759	412	10,040
2005	870	1,164	1,989	421	1,617	1,054	466	951	456	716	418	10,122
2006	848	1,128	1,891	489	1,470	803	584	1,054	523	693	329	9,812
2007	909	1,161	2,029	430	1,285	806	575	961	563	769	121	9,609
2008	804	1,215	1,977	388	1,375	827	563	936	620	741	181	9,627

See notes 1, 2 and 3.

TABLE 4-3

Vermont Agency of Human Services
Department of Mental Health

ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

NUMBER OF CLIENTS SERVED

by Designated Agency
Fiscal Years 1986 through 2008

<u>Fiscal Year</u>	<u>CSAC</u>	<u>NCSS</u>	<u>HC</u>	<u>LCMH</u>	<u>HCRS</u>	<u>NKHS</u>	<u>CMC</u>	<u>RMHS</u>	<u>UCS</u>	<u>WCMH</u>	<u>Total</u>
1986	414	606	523	218	995	726	446	711	541	587	5,767
1987	487	556	522	211	1,176	699	444	761	359	577	5,792
1988	516	563	503	205	1,268	620	502	664	362	713	5,916
1989	541	689	457	225	1,267	689	510	657	479	710	6,224
1990	558	774	477	281	1,249	733	340	692	572	600	6,276
1991	582	731	526	204	1,318	747	346	732	554	531	6,271
1992	586	804	517	231	1,434	777	405	746	596	519	6,615
1993	582	793	1,173	259	1,420	692	339	711	511	591	7,071
1994	677	874	1,286	263	1,493	704	270	835	486	628	7,516
1995	679	879	1,245	175	1,577	776	202	806	530	611	7,480
1996	588	807	1,293	216	1,581	785	269	799	635	738	7,711
1997	623	818	1,337	288	1,579	667	282	782	778	753	7,907
1998	628	710	1,408	326	1,504	622	276	818	804	755	7,851
1999	739	679	1,047	281	1,134	752	273	923	681	808	7,317
2000	741	940	792	332	1,108	815	270	812	791	723	7,324
2001	800	948	700	326	679	813	291	958	878	796	7,189
2002	809	953	686	283	718	971	369	888	896	772	7,345
2003	782	967	653	308	894	841	477	760	866	582	7,130
2004	632	1,019	690	208	962	927	508	694	883	597	7,120
2005	569	1,037	723	117	879	997	415	814	763	622	6,936
2006	564	1,075	658	123	681	706	560	775	851	638	6,631
2007	631	1,090	547	146	694	687	520	642	803	624	6,384
2008	587	1,122	471	214	653	824	541	632	857	713	6,614

See notes 1, 2 and 3.

TABLE 4-4

Vermont Agency of Human Services
Department of Mental Health

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

NUMBER OF CLIENTS SERVED

by Designated Agency
Fiscal Years 1986 through 2008

<u>Fiscal Year</u>	<u>CSAC</u>	<u>NCSS</u>	<u>HC</u>	<u>LCMH</u>	<u>HCRS</u>	<u>NKHS</u>	<u>CMC</u>	<u>RMHS</u>	<u>UCS</u>	<u>WCMH</u>	<u>Total</u>
1986	113	168	387	148	396	316	75	412	139	526	2,680
1987	110	162	403	147	321	287	72	415	103	524	2,544
1988	122	157	397	160	327	304	78	302	94	567	2,508
1989	115	170	457	169	364	331	82	301	99	572	2,660
1990	119	168	509	181	358	333	77	277	118	608	2,748
1991	110	164	499	139	362	414	81	294	135	575	2,773
1992	122	166	519	145	367	419	83	281	168	547	2,817
1993	123	164	550	146	341	446	79	268	215	535	2,867
1994	132	196	587	141	357	481	84	275	214	622	3,089
1995	136	226	617	139	339	492	109	294	232	599	3,183
1996	146	210	623	133	402	455	122	316	225	627	3,259
1997	149	217	629	129	376	455	120	319	197	641	3,232
1998	154	243	635	130	344	434	116	313	190	596	3,155
1999	172	233	647	138	395	397	124	317	187	463	3,073
2000	170	203	659	146	390	373	116	324	189	433	3,003
2001	165	228	669	159	434	417	172	335	202	478	3,259
2002	166	244	648	156	428	442	182	349	192	489	3,296
2003	166	241	653	147	411	424	178	324	187	479	3,210
2004	173	250	671	138	429	411	169	310	192	462	3,205
2005	175	225	672	145	412	403	169	308	184	452	3,145
2006	174	228	669	143	414	400	187	310	183	446	3,154
2007	184	240	660	142	385	376	188	302	189	443	3,109
2008	177	232	692	133	382	358	199	291	178	434	3,076

See notes 1, 2 and 3.

TABLE 4-5

Vermont Agency of Human Services
 Department of Mental Health
SUBSTANCE ABUSE PROGRAMS

NUMBER OF CLIENTS SERVED

by Designated Agency
 Fiscal Years 1986 through 2008

<u>Fiscal Year</u>	<u>CSAC</u>	<u>NCSS</u>	<u>HC</u>	<u>LCMH</u>	<u>HCRS</u>	<u>NKHS</u>	<u>CMC</u>	<u>RMHS</u>	<u>UCS</u>	<u>WCMH</u>	<u>Total</u>
1986	85	27	36	111	297	215	73	45	193	127	1,209
1987	104	41	47	138	342	164	63	59	172	139	1,269
1988	81	35	16	93	409	140	90	83	111	144	1,202
1989	77	52	24	99	315	91	129	97	133	111	1,128
1990	73	57	28	0	401	100	106	922	376	130	2,193
1991	212	107	474	101	886	17	347	574	403	459	3,580
1992	224	77	368	90	804	2	361	712	408	342	3,388
1993	300	55	427	125	778	2	376	638	355	163	3,219
1994	297	50	354	143	787	1	372	715	367	18	3,104
1995	286	56	1,926	88	811	1	484	804	344	7	4,807
1996	228	41	1,911	86	683	1	413	705	355	7	4,430
1997	224	41	1,718	105	636	405	346	569	437	9	4,490
1998	217	66	1,523	82	671	467	417	542	416	6	4,407
1999	170	96	1,468	87	562	451	678	659	345	2	4,518
2000	190	102	1,476	94	577	536	725	677	410	2	4,789
2001	208	36	1,522	131	440	581	431	555	453	0	4,357
2002	189	23	1,675	26	487	684	1,051	580	501	1	5,217
2003	182	19	1,731	12	478	587	990	599	489	0	5,087
2004	176	13	1,723	3	521	633	891	685	456	0	5,101
2005	180	5	1,872	0	410	766	282	615	365	0	4,495
2006	219	0	2,116	0	428	723	431	645	423	0	4,985
2007	258	0	1,591	0	566	639	455	611	395	0	4,515
2008	189	0	1,561	0	626	632	515	629	396	0	4,548

See notes 1, 2 and 3.