

2C: Community Rehabilitation and Treatment Programs

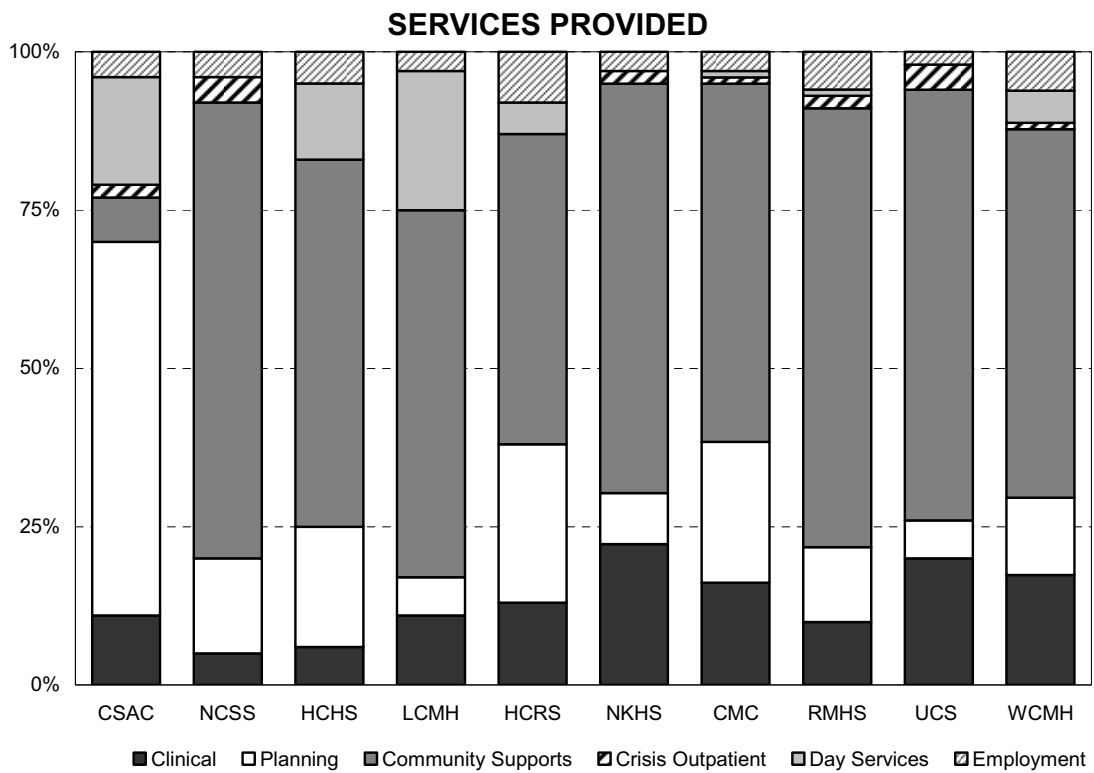


TABLE 2C-1

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2008

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	3,076	0%	1%	18%	36%	35%	10%	48%	52%
<u>Community Service Providers</u>									
CSAC (Addison)	177	0%	0%	20%	33%	36%	11%	51%	49%
NCSS (Northwest)	232	0%	2%	22%	35%	34%	8%	48%	52%
HC (Chittenden)	692	0%	1%	21%	39%	32%	8%	55%	45%
LCMH (Lamoille)	133	0%	0%	11%	39%	38%	11%	47%	53%
HCRS (Southeast)	382	0%	1%	23%	38%	33%	5%	46%	54%
NKHS (Northeast)	358	0%	2%	16%	37%	34%	12%	42%	58%
CMC (Orange)	199	1%	3%	21%	33%	35%	8%	49%	51%
RMHS (Rutland)	291	0%	1%	10%	35%	38%	16%	43%	57%
UCS (Bennington)	178	0%	1%	13%	39%	38%	8%	35%	65%
WCMH (Washington)	434	0%	1%	15%	31%	39%	14%	49%	51%

See notes 2, 3 and 4.

TABLE 2C-2

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total <u>Clients Served</u>	Responsibility for Fee				
		<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>
OVERALL	3,076	85%	56%	10%	7%	3%
<u>Community Service Providers</u>						
CSAC (Addison)	177	40%	53%	7%	1%	1%
NCSS (Northwest)	232	47%	44%	7%	0%	3%
HC (Chittenden)	692	99%	57%	11%	0%	1%
LCMH (Lamoille)	133	92%	54%	2%	0%	8%
HCRS (Southeast)	382	93%	61%	5%	4%	2%
NKHS (Northeast)	358	79%	46%	14%	0%	4%
CMC (Orange)	199	95%	37%	9%	1%	3%
RMHS (Rutland)	291	91%	69%	25%	6%	2%
UCS (Bennington)	178	78%	69%	10%	99%	0%
WCMH (Washington)	434	93%	64%	8%	0%	7%

See notes 2, 3 and especially 6.

TABLE 2C-3

Vermont Agency of Human Services
Department of Mental Health
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total		Organic	Schizophrenia	Affective	Anxiety	Personality	Adjustment	Social	Substance	Child	Other	MR/	Reported
	Clients	No Dx	Brain	and other							Non-	DSM		
	<u>Served</u>	<u>Data</u>	<u>Syndrome</u>	<u>Psychoses</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Problem</u>	<u>Abuse</u>	<u>Psychotic</u>	<u>Disorder</u>	<u>DD</u>	<u>N</u>
OVERALL	3,076	4%	1%	46%	43%	22%	19%	2%	0%	32%	1%	1%	2%	2,968
<u>Community Service Providers</u>														
CSAC (Addison)	177	18%	1%	36%	47%	20%	14%	0%	0%	26%	2%	1%	3%	146
NCSS (Northwest)	232	4%	2%	36%	54%	19%	17%	3%	0%	19%	1%	1%	2%	223
HC (Chittenden)	692	1%	1%	52%	41%	15%	21%	0%	0%	28%	2%	1%	0%	686
LCMH (Lamoille)	133	0%	6%	46%	51%	47%	19%	16%	0%	44%	2%	2%	4%	133
HCRS (Southeast)	382	5%	2%	43%	42%	25%	11%	1%	0%	28%	1%	1%	1%	362
NKHS (Northeast)	358	9%	2%	43%	43%	27%	19%	0%	0%	21%	2%	2%	2%	324
CMC (Orange)	199	0%	1%	47%	36%	15%	33%	2%	0%	45%	1%	1%	2%	199
RMHS (Rutland)	291	1%	1%	52%	37%	17%	33%	0%	0%	37%	0%	1%	1%	287
UCS (Bennington)	178	0%	1%	34%	53%	15%	14%	0%	0%	33%	0%	1%	2%	178
WCMH (Washington)	434	1%	2%	50%	41%	27%	14%	2%	0%	42%	2%	4%	4%	430

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

See notes 2, 3 and 7.

TABLE 2C-4

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total Clients Served	No Data	Year of Admission					Reported N
			Current Fiscal Year	Previous Fiscal Year	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	3,076	0%	6%	12%	17%	29%	36%	3,073
<u>Community Service Providers</u>								
CSAC (Addison)	177	0%	5%	7%	17%	29%	42%	177
NCSS (Northwest)	232	0%	3%	56%	31%	6%	5%	232
HC (Chittenden)	692	0%	9%	12%	22%	18%	39%	692
LCMH (Lamoille)	133	0%	2%	2%	17%	20%	59%	133
HCRS (Southeast)	382	0%	6%	6%	1%	86%	2%	381
NKHS (Northeast)	358	0%	4%	5%	15%	31%	45%	358
CMC (Orange)	199	0%	14%	14%	22%	25%	26%	199
RMHS (Rutland)	291	0%	5%	8%	12%	21%	54%	291
UCS (Bennington)	178	1%	5%	7%	16%	26%	46%	176
WCMH (Washington)	434	0%	5%	9%	16%	19%	51%	434

See notes 2, 3 and 9.

TABLE 2C-5

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Clinical Interventions		Number of Clinical <u>Interventions</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	2,909	87%	51,064	12%	18
<u>Community Service Providers</u>						
CSAC (Addison)	221	184	83%	2,311	11%	13
NCSS (Northwest)	254	213	84%	2,823	5%	13
HC (Chittenden)	756	633	84%	4,272	6%	7
LCMH (Lamoille)	140	118	84%	3,855	11%	33
HCRS (Southeast)	394	342	87%	3,809	13%	11
NKHS (Northeast)	374	348	93%	6,933	22%	20
CMC (Orange)	213	197	92%	5,946	16%	30
RMHS (Rutland)	316	281	89%	3,585	10%	13
UCS (Bennington)	206	191	93%	5,769	20%	30
WCMH (Washington)	451	402	89%	11,761	17%	29

See notes 2, 3 and 10.

TABLE 2C-5a

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	1,311	39%	24,738	6%	19
<u>Community Service Providers</u>						
CSAC (Addison)	221	145	66%	1,783	9%	12
NCSS (Northwest)	254	88	35%	1,585	3%	18
HC (Chittenden)	756	74	10%	222	0%	3
LCMH (Lamoille)	140	80	57%	2,512	7%	31
HCRS (Southeast)	394	220	56%	2,094	7%	10
NKHS (Northeast)	374	87	23%	1,503	5%	17
CMC (Orange)	213	141	66%	3,840	11%	27
RMHS (Rutland)	316	95	30%	1,668	5%	18
UCS (Bennington)	206	151	73%	4,598	16%	30
WCMH (Washington)	451	230	51%	4,933	7%	21

See notes 2, 3 and 10.

TABLE 2C-5b

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers
 Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	2,597	78%	25,622	6%	10
<u>Community Service Providers</u>						
CSAC (Addison)	221	98	44%	518	3%	5
NCSS (Northwest)	254	197	78%	1,197	2%	6
HC (Chittenden)	756	557	74%	3,684	5%	7
LCMH (Lamoille)	140	95	68%	1,312	4%	14
HCRS (Southeast)	394	317	80%	1,700	6%	5
NKHS (Northeast)	374	329	88%	5,378	17%	16
CMC (Orange)	213	181	85%	2,007	6%	11
RMHS (Rutland)	316	274	87%	1,902	5%	7
UCS (Bennington)	206	180	87%	1,140	4%	6
WCMH (Washington)	451	369	82%	6,784	10%	18

See notes 2, 3 and 10.

TABLE 2C-5c

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Clinical Assessment		Number of Clinical <u>Assessments</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	611	18%	704	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	221	9	4%	10	0%	1
NCSS (Northwest)	254	32	13%	41	0%	1
HC (Chittenden)	756	339	45%	366	0%	1
LCMH (Lamoille)	140	17	12%	31	0%	2
HCRS (Southeast)	394	14	4%	15	0%	1
NKHS (Northeast)	374	47	13%	52	0%	1
CMC (Orange)	213	87	41%	99	0%	1
RMHS (Rutland)	316	12	4%	15	0%	1
UCS (Bennington)	206	23	11%	31	0%	1
WCMH (Washington)	451	31	7%	44	0%	1

See notes 2, 3 and 10.

TABLE 2C-6

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

DAY SERVICES

Community Service Providers
 Fiscal Year 2008

	Total Clients Served	Clients Receiving Day Services		Number of Day Services	Services as Percent of all CRT Non-Residential Services	Day Services Per Client
		Number	Percent			
OVERALL	3,325	535	16%	25,350	6%	47
<u>Community Service Providers</u>						
CSAC (Addison)	221	40	18%	3,387	17%	85
NCSS (Northwest)	254	0	0%	0	0%	.
HC (Chittenden)	756	176	23%	8,694	12%	49
LCMH (Lamoille)	140	83	59%	7,539	22%	91
HCRS (Southeast)	394	101	26%	1,611	5%	16
NKHS (Northeast)	374	0	0%	0	0%	.
CMC (Orange)	213	29	14%	398	1%	14
RMHS (Rutland)	316	18	6%	335	1%	19
UCS (Bennington)	206	0	0%	0	0%	.
WCMH (Washington)	451	88	20%	3,386	5%	38

See notes 2, 3 and 11.

TABLE 2C-7

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers
 Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Planning & Coordination Services</u>		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Planning & Coordination <u>Services Per Clier</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	2,786	84%	69,324	17%	25
<u>Community Service Providers</u>						
CSAC (Addison)	221	190	86%	11,939	59%	63
NCSS (Northwest)	254	229	90%	8,494	15%	37
HC (Chittenden)	756	644	85%	14,496	19%	23
LCMH (Lamoille)	140	110	79%	2,165	6%	20
HCRS (Southeast)	394	374	95%	7,659	25%	20
NKHS (Northeast)	374	253	68%	2,531	8%	10
CMC (Orange)	213	197	92%	8,152	22%	41
RMHS (Rutland)	316	266	84%	4,380	12%	16
UCS (Bennington)	206	159	77%	1,675	6%	11
WCMH (Washington)	451	364	81%	7,833	12%	22

See notes 2, 3 and 12.

TABLE 2C-8

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers
 Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Community Support Services</u>		Number of Community <u>Support Services</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Community Support Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	2,951	89%	244,638	59%	83
<u>Community Service Providers</u>						
CSAC (Addison)	221	142	64%	1,348	7%	9
NCSS (Northwest)	254	244	96%	39,644	72%	162
HC (Chittenden)	756	701	93%	43,473	58%	62
LCMH (Lamoille)	140	132	94%	20,327	58%	154
HCRS (Southeast)	394	375	95%	14,630	49%	39
NKHS (Northeast)	374	305	82%	20,227	64%	66
CMC (Orange)	213	197	92%	20,479	56%	104
RMHS (Rutland)	316	277	88%	26,004	70%	94
UCS (Bennington)	206	166	81%	19,778	68%	119
WCMH (Washington)	451	412	91%	38,728	57%	94

See notes 2, 3 and 13.

TABLE 2C-9

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMPLOYMENT SERVICES

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Employment Services		Number of Employment <u>Services</u>	Services as Percent of all CRT <u>Non-Residential Services</u>	Employment Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,325	1,055	32%	18,945	5%	18
<u>Community Service Providers</u>						
CSAC (Addison)	221	47	21%	818	4%	17
NCSS (Northwest)	254	64	25%	2,035	4%	32
HC (Chittenden)	756	198	26%	3,650	5%	18
LCMH (Lamoille)	140	56	40%	1,081	3%	19
HCRS (Southeast)	394	139	35%	2,350	8%	17
NKHS (Northeast)	374	86	23%	1,031	3%	12
CMC (Orange)	213	104	49%	1,184	3%	11
RMHS (Rutland)	316	128	41%	2,075	6%	16
UCS (Bennington)	206	69	33%	456	2%	7
WCMH (Washington)	451	164	36%	4,265	6%	26

See notes 2, 3 and 14.

TABLE 2C-10a

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers
 Fiscal Year 2008

	Total Clients Served	Clients Receiving Emergency/Crisis Services		Number of Emergency/Crisis Services	Services as Percent of all CRT Non-Residential Services	Emergency/ Crisis Services Per Client
		<u>Number</u>	<u>Percent</u>	<u>Services</u>		<u>Per Client</u>
OVERALL	3,325	738	22%	5,446	1%	7
<u>Community Service Providers</u>						
CSAC (Addison)	221	81	37%	476	2%	6
NCSS (Northwest)	254	117	46%	1,923	4%	16
HC (Chittenden)	756	0	0%	0	0%	.
LCMH (Lamoille)	140	10	7%	21	0%	2
HCRS (Southeast)	394	46	12%	71	0%	2
NKHS (Northeast)	374	118	32%	568	2%	5
CMC (Orange)	213	66	31%	250	1%	4
RMHS (Rutland)	316	105	33%	570	2%	5
UCS (Bennington)	206	88	43%	1,218	4%	14
WCMH (Washington)	451	107	24%	349	1%	3

See notes 2, 3 and 15.

TABLE 2C-10b

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Emergency/Crisis Bed</u>		Days of Emergency/Crisis <u>Bed Services</u>	Emergency/Crisis <u>Bed Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,325	162	5%	2,916	18
<u>Community Service Providers</u>					
CSAC (Addison)	221	0	0%	0	.
NCSS (Northwest)	254	42	17%	339	8
HC (Chittenden)	756	0	0%	0	.
LCMH (Lamoille)	140	0	0%	0	.
HCRS (Southeast)	394	1	0%	1	1
NKHS (Northeast)	374	0	0%	0	.
CMC (Orange)	213	0	0%	0	.
RMHS (Rutland)	316	17	5%	133	8
UCS (Bennington)	206	64	31%	1,389	22
WCMH (Washington)	451	38	8%	1,054	28

See notes 2, 3 and 15.

TABLE 2C-11

Vermont Agency of Human Services
 Department of Mental Health
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Housing & Home Supports</u>		Days of <u>Housing & Home Support Services</u>	<u>Housing & Home Support Services Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,325	238	7%	47,913	201
<u>Community Service Providers</u>					
CSAC (Addison)	221	6	3%	2,050	342
NCSS (Northwest)	254	16	6%	3,653	228
HC (Chittenden)	756	98	13%	19,588	200
LCMH (Lamoille)	140	28	20%	9,489	339
HCRS (Southeast)	394	22	6%	893	41
NKHS (Northeast)	374	14	4%	405	29
CMC (Orange)	213	12	6%	1,917	160
RMHS (Rutland)	316	0	0%	0	.
UCS (Bennington)	206	9	4%	2,199	244
WCMH (Washington)	451	33	7%	7,719	234

See notes 2, 3 and 16.