

2A: Children's Services Programs

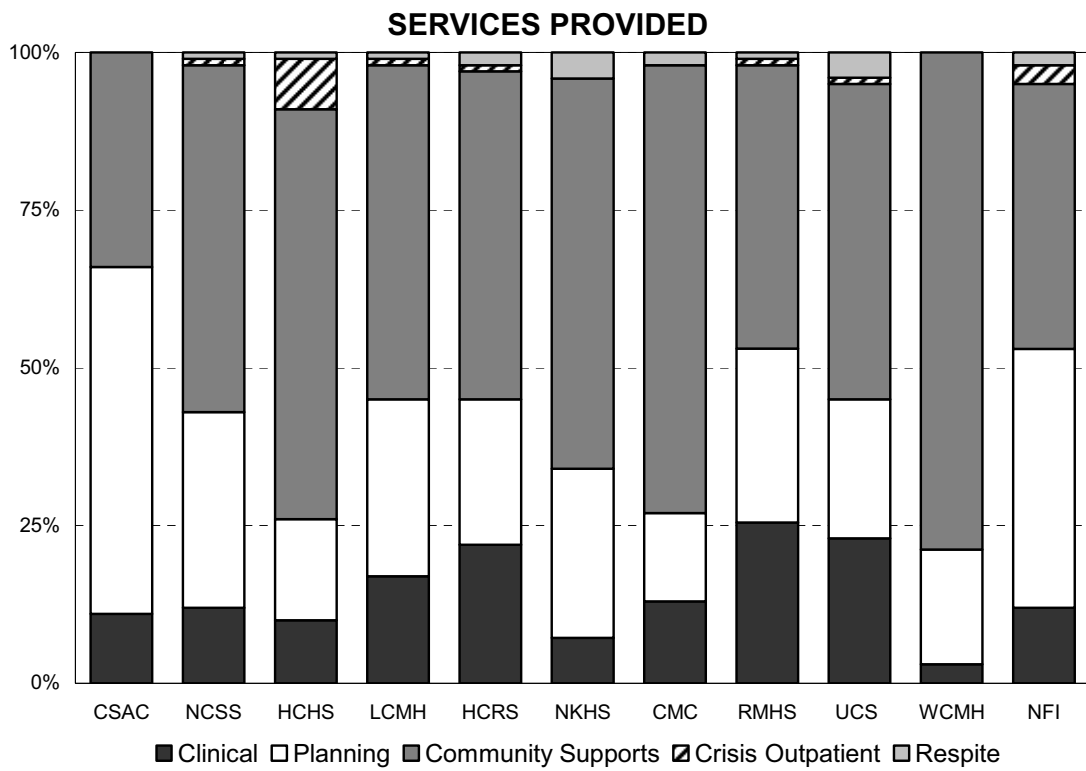


TABLE 2A-1

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2008

	Clients Served	Age							Gender	
		0 - 6	7 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	9,627	17%	35%	46%	2%	0%	0%	0%	56%	44%
<u>Community Service Providers</u>										
CSAC (Addison)	804	15%	35%	48%	2%	0%	0%	0%	55%	45%
NCSS (Northwest)	1,215	25%	34%	40%	1%	0%	0%	0%	57%	43%
HC (Chittenden)	1,977	14%	35%	49%	1%	1%	0%	0%	59%	41%
LCMH (Lamoille)	388	17%	36%	39%	4%	3%	1%	0%	60%	40%
HCRS (Southeast)	1,375	15%	38%	45%	1%	0%	0%	0%	57%	43%
NKHS (Northeast)	827	16%	43%	41%	1%	0%	0%	0%	58%	42%
CMC (Orange)	563	17%	34%	47%	1%	0%	0%	0%	53%	47%
RMHS (Rutland)	936	22%	31%	44%	2%	0%	0%	0%	56%	44%
UCS (Bennington)	620	17%	29%	51%	2%	0%	0%	0%	49%	51%
WCMH (Washington)	741	20%	30%	47%	4%	0%	0%	0%	60%	40%
Northeastern Family Institute	181	4%	15%	79%	1%	0%	0%	0%	48%	52%

See notes 2, 3 and 4.

TABLE 2A-2

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2008

	Total <u>Clients Served</u>	Responsibility for Fee				
		<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>
OVERALL	9,627	77%	0%	20%	1%	11%
<u>Community Service Providers</u>						
CSAC (Addison)	804	70%	0%	22%	0%	8%
NCSS (Northwest)	1,215	68%	0%	22%	0%	10%
HC (Chittenden)	1,977	76%	0%	21%	3%	11%
LCMH (Lamoille)	388	78%	1%	7%	0%	18%
HCRS (Southeast)	1,375	80%	0%	16%	1%	11%
NKHS (Northeast)	827	85%	0%	22%	0%	10%
CMC (Orange)	563	74%	0%	18%	1%	14%
RMHS (Rutland)	936	85%	0%	22%	0%	6%
UCS (Bennington)	620	76%	0%	21%	1%	7%
WCMH (Washington)	741	74%	1%	22%	4%	21%
Northeastern Family Institute	181	93%	0%	22%	2%	0%

See notes 2, 3 and especially 6.

TABLE 2A-3

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Organic Brain <u>Syndrome</u>	Schizophrenia and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustment <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>N</u>
OVERALL	9,627	9%	1%	4%	19%	21%	1%	40%	0%	5%	33%	2%	3%	8,715
<u>Community Service Providers</u>														
CSAC (Addison)	804	10%	0%	5%	11%	20%	0%	35%	0%	4%	38%	3%	2%	720
NCSS (Northwest)	1,215	20%	1%	2%	8%	11%	0%	62%	0%	2%	25%	1%	3%	975
HC (Chittenden)	1,977	5%	5%	4%	19%	20%	1%	39%	0%	10%	32%	2%	4%	1,873
LCMH (Lamoille)	388	2%	0%	6%	20%	22%	1%	53%	0%	1%	32%	4%	6%	379
HCRS (Southeast)	1,375	16%	0%	5%	31%	34%	0%	15%	0%	3%	43%	3%	5%	1,158
NKHS (Northeast)	827	8%	1%	4%	17%	20%	1%	45%	0%	3%	37%	2%	6%	760
CMC (Orange)	563	6%	0%	3%	12%	23%	1%	38%	0%	8%	25%	0%	2%	529
RMHS (Rutland)	936	10%	1%	5%	24%	21%	0%	42%	0%	6%	25%	2%	2%	840
UCS (Bennington)	620	2%	0%	2%	15%	20%	0%	38%	0%	4%	32%	1%	1%	609
WCMH (Washington)	741	6%	0%	6%	14%	18%	1%	50%	0%	1%	35%	3%	4%	693
Northeastern Family Institute	181	1%	0%	3%	48%	40%	2%	11%	0%	5%	35%	2%	2%	179

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

See notes 2, 3 and 7.

TABLE 2A-4

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>N</u>
			Current Fiscal <u>Year</u>	Previous Fiscal <u>Year</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	9,627	0%	36%	26%	23%	14%	1%	9,589
<u>Community Service Providers</u>								
CSAC (Addison)	804	0%	26%	24%	33%	15%	2%	803
NCSS (Northwest)	1,215	0%	39%	33%	22%	7%	0%	1,213
HC (Chittenden)	1,977	0%	37%	27%	27%	8%	1%	1,977
LCMH (Lamoille)	388	0%	32%	20%	24%	19%	5%	388
HCRS (Southeast)	1,375	2%	29%	18%	4%	49%	0%	1,343
NKHS (Northeast)	827	0%	34%	28%	29%	8%	1%	826
CMC (Orange)	563	0%	38%	28%	26%	6%	2%	563
RMHS (Rutland)	936	0%	38%	27%	27%	6%	1%	936
UCS (Bennington)	620	0%	50%	28%	17%	4%	0%	619
WCMH (Washington)	741	0%	34%	26%	27%	11%	1%	740
Northeastern Family Institute	181	0%	45%	29%	26%	1%	0%	181

See notes 2, 3 and 9.

TABLE 2A-5

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Clinical Interventions		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,965	6,006	60%	52,824	11%	9
<u>Community Service Providers</u>						
CSAC (Addison)	864	525	61%	3,541	11%	7
NCSS (Northwest)	1,267	775	61%	5,810	12%	7
HC (Chittenden)	2,023	1,103	55%	11,941	10%	11
LCMH (Lamoille)	438	274	63%	2,960	17%	11
HCRS (Southeast)	1,400	892	64%	4,805	22%	5
NKHS (Northeast)	875	398	45%	2,158	7%	5
CMC (Orange)	605	472	78%	3,976	13%	8
RMHS (Rutland)	909	667	73%	7,977	25%	12
UCS (Bennington)	645	451	70%	4,459	23%	10
WCMH (Washington)	761	372	49%	3,943	3%	11
Northeastern Family Institute	178	77	43%	1,254	12%	16

See notes 2, 3 and 10.

TABLE 2A-5a

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,965	4,163	42%	44,246	9%	11
<u>Community Service Providers</u>						
CSAC (Addison)	864	354	41%	2,991	9%	8
NCSS (Northwest)	1,267	544	43%	5,085	11%	9
HC (Chittenden)	2,023	752	37%	10,716	9%	14
LCMH (Lamoille)	438	206	47%	2,662	16%	13
HCRS (Southeast)	1,400	659	47%	3,607	16%	5
NKHS (Northeast)	875	231	26%	1,464	5%	6
CMC (Orange)	605	336	56%	3,282	10%	10
RMHS (Rutland)	909	477	52%	6,387	20%	13
UCS (Bennington)	645	334	52%	3,812	19%	11
WCMH (Washington)	761	204	27%	3,103	3%	15
Northeastern Family Institute	178	66	37%	1,137	11%	17

See notes 2, 3 and 10.

TABLE 2A-5b

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2008

	Total Clients Served	Clients Receiving Medication Services		Number of Medication Services	Services as Percent of all Children's Non- Residential Services	Medication Services Per Client
		Number	Percent			
OVERALL	9,965	1,425	14%	4,987	1%	3
<u>Community Service Providers</u>						
CSAC (Addison)	864	167	19%	414	1%	2
NCSS (Northwest)	1,267	88	7%	156	0%	2
HC (Chittenden)	2,023	138	7%	391	0%	3
LCMH (Lamoille)	438	37	8%	121	1%	3
HCRS (Southeast)	1,400	276	20%	849	4%	3
NKHS (Northeast)	875	142	16%	493	2%	3
CMC (Orange)	605	82	14%	345	1%	4
RMHS (Rutland)	909	222	24%	1,167	4%	5
UCS (Bennington)	645	81	13%	290	1%	4
WCMH (Washington)	761	160	21%	661	1%	4
Northeastern Family Institute	178	32	18%	100	1%	3

See notes 2, 3 and 10.

TABLE 2A-5c

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers
 Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Clinical Assessment		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,965	2,860	29%	3,591	1%	1
<u>Community Service Providers</u>						
CSAC (Addison)	864	129	15%	136	0%	1
NCSS (Northwest)	1,267	530	42%	569	1%	1
HC (Chittenden)	2,023	553	27%	834	1%	2
LCMH (Lamoille)	438	135	31%	177	1%	1
HCRS (Southeast)	1,400	258	18%	349	2%	1
NKHS (Northeast)	875	173	20%	201	1%	1
CMC (Orange)	605	316	52%	349	1%	1
RMHS (Rutland)	909	347	38%	423	1%	1
UCS (Bennington)	645	260	40%	357	2%	1
WCMH (Washington)	761	144	19%	179	0%	1
Northeastern Family Institute	178	15	8%	17	0%	1

See notes 2, 3 and 10.

TABLE 2A-6

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers
 Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving		Number of Planning & <u>Coordination Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Planning & Coordination <u>Services Per Client</u>
		<u>Planning & Coordination Services</u>	<u>Number</u>			
OVERALL	9,965	6,113	61%	111,614	23%	18
<u>Community Service Providers</u>						
CSAC (Addison)	864	535	62%	17,763	55%	33
NCSS (Northwest)	1,267	656	52%	14,830	31%	23
HC (Chittenden)	2,023	1,255	62%	18,991	16%	15
LCMH (Lamoille)	438	251	57%	4,743	28%	19
HCRS (Southeast)	1,400	801	57%	5,033	23%	6
NKHS (Northeast)	875	627	72%	8,330	26%	13
CMC (Orange)	605	399	66%	4,251	14%	11
RMHS (Rutland)	909	679	75%	8,792	27%	13
UCS (Bennington)	645	319	49%	4,403	22%	14
WCMH (Washington)	761	508	67%	20,314	18%	40
Northeastern Family Institute	178	83	47%	4,164	41%	50

See notes 2, 3 and 12.

TABLE 2A-7

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2008

	Total Clients Served	Clients Receiving Community Support Services		Number of Community Support Services	Services as Percent of all Children's Non- Residential Services	Community Support Services Per Client
		Number	Percent			
OVERALL	9,965	6,895	69%	296,680	62%	43
<u>Community Service Providers</u>						
CSAC (Addison)	864	531	61%	10,881	34%	20
NCSS (Northwest)	1,267	772	61%	26,346	55%	34
HC (Chittenden)	2,023	1,399	69%	77,934	65%	56
LCMH (Lamoille)	438	253	58%	9,042	53%	36
HCRS (Southeast)	1,400	1,028	73%	11,630	52%	11
NKHS (Northeast)	875	728	83%	19,398	60%	27
CMC (Orange)	605	526	87%	22,246	71%	42
RMHS (Rutland)	909	586	64%	14,250	44%	24
UCS (Bennington)	645	397	62%	9,901	50%	25
WCMH (Washington)	761	609	80%	90,814	78%	149
Northeastern Family Institute	178	66	37%	4,238	42%	64

See notes 2, 3 and 13.

TABLE 2A-8a

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving <u>Emergency/Crisis Services</u>		Number of Emergency/Crisis <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Emergency/ Crisis Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,965	1,627	16%	11,456	2%	7
<u>Community Service Providers</u>						
CSAC (Addison)	864	86	10%	154	0%	2
NCSS (Northwest)	1,267	190	15%	483	1%	3
HC (Chittenden)	2,023	652	32%	9,484	8%	15
LCMH (Lamoille)	438	93	21%	118	1%	1
HCRS (Southeast)	1,400	141	10%	182	1%	1
NKHS (Northeast)	875	15	2%	19	0%	1
CMC (Orange)	605	50	8%	84	0%	2
RMHS (Rutland)	909	125	14%	334	1%	3
UCS (Bennington)	645	86	13%	169	1%	2
WCMH (Washington)	761	106	14%	152	0%	1
Northeastern Family Institute	178	83	47%	277	3%	3

See notes 2, 3 and 15.

TABLE 2A-8b

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Emergency/Crisis Bed Services		Days of Emergency/Crisis <u>Bed Services</u>	Emergency/Crisis Bed Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	9,965	98	1%	945	10
<u>Community Service Providers</u>					
CSAC (Addison)	864	0	0%	0	0
NCSS (Northwest)	1,267	0	0%	0	0
HC (Chittenden)	2,023	41	2%	600	15
LCMH (Lamoille)	438	0	0%	0	0
HCRS (Southeast)	1,400	0	0%	0	0
NKHS (Northeast)	875	0	0%	0	0
CMC (Orange)	605	0	0%	0	0
RMHS (Rutland)	909	0	0%	0	0
UCS (Bennington)	645	0	0%	0	0
WCMH (Washington)	761	17	2%	55	3
Northeastern Family Institute	178	40	22%	290	7

See notes 2, 3 and 15.

TABLE 2A-9

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	Clients Receiving Housing & Home Supports		Days of Housing & Home <u>Support Services</u>	Housing & Home Support Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	9,965	238	2%	32,260	136
<u>Community Service Providers</u>					
CSAC (Addison)	864	0	0%	0	0
NCSS (Northwest)	1,267	1	0%	86	86
HC (Chittenden)	2,023	68	3%	12,153	179
LCMH (Lamoille)	438	9	2%	787	87
HCRS (Southeast)	1,400	2	0%	9	4
NKHS (Northeast)	875	4	0%	93	23
CMC (Orange)	605	0	0%	0	0
RMHS (Rutland)	909	0	0%	0	0
UCS (Bennington)	645	1	0%	30	30
WCMH (Washington)	761	104	14%	15,665	151
Northeastern Family Institute	178	49	28%	3,436	70

See notes 2, 3 and 16.

TABLE 2A-10

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers
 Fiscal Year 2008

	Total Clients Served	Clients Receiving Respite Services		Number of Respite Services	Services as Percent of all Children's Non- Residential Services	Respite Services Per Client
		Number	Percent			
OVERALL	9,965	364	4%	6,826	1%	19
<u>Community Service Providers</u>						
CSAC (Addison)	864	6	1%	6	0%	1
NCSS (Northwest)	1,267	29	2%	648	1%	22
HC (Chittenden)	2,023	39	2%	1,579	1%	40
LCMH (Lamoille)	438	10	2%	120	1%	12
HCRS (Southeast)	1,400	51	4%	456	2%	9
NKHS (Northeast)	875	65	7%	1,186	4%	18
CMC (Orange)	605	55	9%	771	2%	14
RMHS (Rutland)	909	31	3%	371	1%	12
UCS (Bennington)	645	26	4%	881	4%	34
WCMH (Washington)	761	32	4%	573	0%	18
Northeastern Family Institute	178	20	11%	235	2%	12

See notes 2, 3 and 17.

2B: Adult Mental Health Outpatient Programs

