

Part 2: Community Programs

COMMUNITY PROGRAMS
Total Caseload by Agency

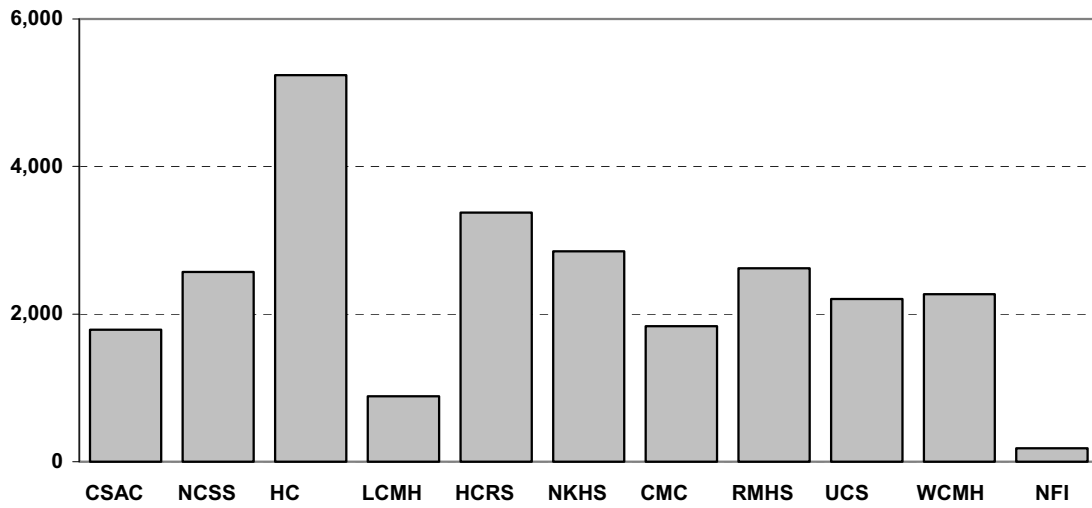


TABLE 2-1

Vermont Agency of Human Services
Department of Mental Health

PROGRAM OF SERVICE OF CLIENTS

Who Were Served Each Month by
Community Service Providers
Fiscal Year 2008

<u>Month</u>	<u>Program of Service</u>					<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	
July	4,274	2,595	2,662	1,499	614	11,644
August	4,453	2,559	2,614	1,433	542	11,601
September	5,293	2,535	2,605	1,342	543	12,318
October	5,614	2,702	2,683	1,460	597	13,056
November	5,658	2,578	2,609	1,444	558	12,847
December	5,471	2,363	2,557	1,338	539	12,268
January	5,888	2,825	2,628	1,587	657	13,585
February	5,775	2,649	2,601	1,567	586	13,178
March	6,053	2,832	2,632	1,713	663	13,893
April	6,174	2,910	2,650	1,725	627	14,086
May	6,318	2,825	2,666	1,620	624	14,053
June	5,939	2,725	2,659	1,629	608	13,560
Monthly Average	5,576	2,675	2,631	1,530	597	13,007

Clients served by more than one program of service during FY2007 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Agency of Human Services
Department of Mental Health

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month by
Community Service Providers
Fiscal Year 2008

Primary Program Assignment						
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Total</u>
July	4,244	2,608	2,625	1,372	367	11,216
August	4,401	2,544	2,574	1,311	350	11,180
September	5,214	2,541	2,562	1,222	379	11,918
October	5,526	2,674	2,642	1,338	373	12,553
November	5,575	2,557	2,581	1,317	347	12,377
December	5,400	2,372	2,518	1,258	316	11,864
January	5,788	2,795	2,597	1,458	408	13,046
February	5,689	2,627	2,556	1,452	354	12,678
March	5,974	2,801	2,600	1,563	421	13,359
April	6,091	2,824	2,605	1,578	434	13,532
May	6,224	2,780	2,614	1,500	412	13,530
June	5,858	2,649	2,623	1,498	406	13,034
Monthly Average	5,499	2,648	2,591	1,406	381	12,524

See notes 1 and 3.

TABLE 2-3

Vermont Agency of Human Services
Department of Mental Health

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2008

	Clients Served	Age							Gender	
		0 - 6	7 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	25,815	7%	13%	22%	21%	20%	12%	5%	52%	48%
<u>Community Service Providers</u>										
CSAC (Addison)	1,787	7%	16%	25%	20%	16%	11%	5%	49%	51%
NCSS (Northwest)	2,570	12%	16%	22%	17%	17%	11%	5%	49%	51%
HC (Chittenden)	5,236	5%	13%	23%	24%	20%	11%	4%	59%	41%
LCMH (Lamoille)	886	7%	17%	22%	16%	21%	14%	4%	51%	49%
HCRS (Southeast)	3,377	6%	16%	22%	21%	20%	12%	4%	52%	48%
NKHS (Northeast)	2,852	5%	13%	19%	23%	22%	13%	5%	52%	48%
CMC (Orange)	1,834	6%	10%	21%	25%	23%	13%	3%	50%	50%
RMHS (Rutland)	2,619	8%	11%	20%	23%	20%	11%	7%	51%	49%
UCS (Bennington)	2,204	5%	8%	21%	22%	23%	13%	8%	46%	54%
WCMH (Washington)	2,269	6%	10%	18%	19%	21%	17%	8%	48%	52%
Northeastern Family Institute	181	4%	15%	79%	1%	0%	0%	0%	48%	52%

See notes 2, 3 and 4.

TABLE 2-4

Vermont Agency of Human Services
Department of Mental Health

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total <u>Clients Served</u>	Responsibility for Fee				
		<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>
OVERALL	25,815	63%	15%	21%	7%	13%
<u>Community Service Providers</u>						
CSAC (Addison)	1,787	50%	13%	24%	3%	11%
NCSS (Northwest)	2,570	55%	14%	21%	0%	10%
HC (Chittenden)	5,236	64%	14%	21%	11%	8%
LCMH (Lamoille)	886	70%	15%	12%	0%	17%
HCRS (Southeast)	3,377	70%	16%	16%	10%	14%
NKHS (Northeast)	2,852	66%	14%	18%	0%	20%
CMC (Orange)	1,834	57%	10%	25%	10%	12%
RMHS (Rutland)	2,619	70%	16%	26%	11%	10%
UCS (Bennington)	2,204	60%	19%	29%	19%	10%
WCMH (Washington)	2,269	64%	22%	18%	1%	24%
Northeastern Family Institute	181	93%	0%	22%	2%	0%

See notes 2, 3 and especially 6.

TABLE 2-5

Vermont Agency of Human Services
Department of Mental Health

DIAGNOSIS OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2008

	Total	No Dx	Organic	Schizophrenia	Affective	Anxiety	Personality	Adjustment	Social	Substance	Child	Other	MR/	Reported
	<u>Served</u>	<u>Data</u>	<u>Syndrome</u>	<u>Psychoses</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Problem</u>	<u>Abuse</u>	<u>Non-</u>	<u>DSM</u>	<u>DD</u>	<u>N</u>
OVERALL	25,815	6%	5%	9%	30%	20%	5%	23%	0%	27%	13%	2%	2%	24,163
<u>Community Service Providers</u>														
CSAC (Addison)	1,787	11%	1%	7%	30%	21%	3%	23%	0%	20%	19%	2%	2%	1,590
NCSS (Northwest)	2,570	11%	1%	6%	33%	17%	5%	40%	0%	10%	13%	1%	2%	2,286
HC (Chittenden)	5,236	4%	12%	10%	22%	14%	4%	20%	0%	34%	12%	1%	2%	5,014
LCMH (Lamoille)	886	4%	1%	11%	24%	22%	4%	56%	0%	9%	16%	2%	3%	848
HCRS (Southeast)	3,377	10%	2%	9%	36%	28%	3%	11%	0%	28%	18%	2%	2%	3,047
NKHS (Northeast)	2,852	5%	5%	8%	36%	22%	6%	19%	0%	30%	13%	2%	2%	2,715
CMC (Orange)	1,834	3%	0%	6%	21%	19%	7%	26%	0%	40%	8%	2%	1%	1,772
RMHS (Rutland)	2,619	7%	4%	10%	28%	17%	6%	18%	0%	39%	9%	1%	1%	2,447
UCS (Bennington)	2,204	1%	5%	5%	32%	20%	4%	21%	0%	27%	11%	2%	1%	2,191
WCMH (Washington)	2,269	9%	2%	14%	36%	27%	5%	30%	0%	15%	13%	3%	3%	2,074
Northeastern Family Institute	181	1%	0%	3%	48%	40%	2%	11%	0%	5%	35%	2%	2%	179

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.
See notes 2, 3 and 7.

TABLE 2-6

Vermont Agency of Human Services
Department of Mental Health

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2008

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>N</u>
			Current Fiscal <u>Year</u>	Previous Fiscal <u>Year</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	25,815	0%	42%	22%	17%	13%	6%	25,747
<u>Community Service Providers</u>								
CSAC (Addison)	1,787	0%	29%	23%	26%	15%	7%	1,786
NCSS (Northwest)	2,570	0%	34%	30%	23%	10%	3%	2,566
HC (Chittenden)	5,236	0%	44%	25%	19%	7%	6%	5,236
LCMH (Lamoille)	886	0%	36%	14%	17%	15%	18%	884
HCRS (Southeast)	3,377	1%	38%	18%	3%	41%	0%	3,338
NKHS (Northeast)	2,852	1%	40%	22%	21%	10%	7%	2,837
CMC (Orange)	1,834	0%	45%	22%	19%	8%	5%	1,833
RMHS (Rutland)	2,619	0%	53%	18%	15%	6%	8%	2,619
UCS (Bennington)	2,204	0%	51%	23%	13%	8%	6%	2,200
WCMH (Washington)	2,269	0%	41%	19%	18%	10%	12%	2,267
Northeastern Family Institute	181	0%	45%	29%	26%	1%	0%	181

See notes 2, 3 and 9.