

2A: Children's Services Programs

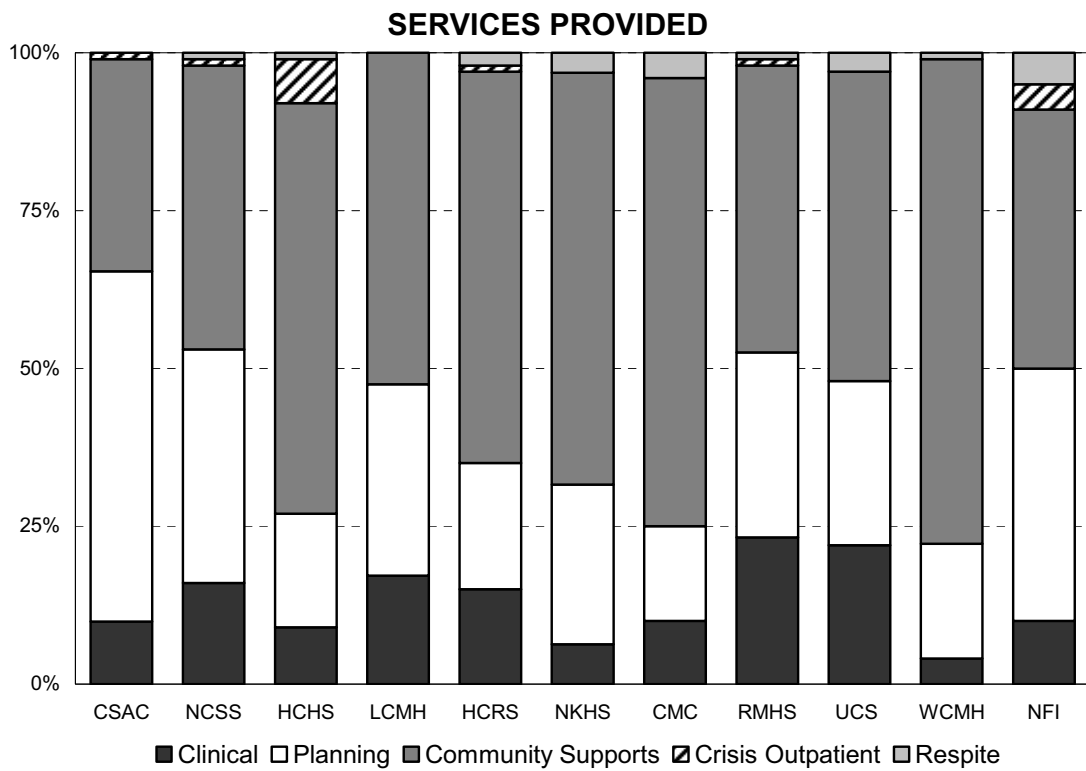


TABLE 2A-1

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2007

	Clients Served	Age							Gender	
		0 - 6	7 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	9,609	17%	35%	47%	2%	0%	0%	0%	57%	43%
<u>Community Service Providers</u>										
CSAC (Addison)	909	16%	32%	50%	2%	0%	0%	0%	54%	46%
NCSS (Northwest)	1,161	24%	37%	38%	1%	0%	0%	0%	57%	43%
HCHS (Chittenden)	2,029	13%	34%	51%	2%	0%	0%	0%	59%	41%
LCMH (Lamoille)	430	15%	40%	40%	3%	1%	0%	0%	57%	43%
HCRS (Southeast)	1,285	16%	37%	46%	1%	0%	0%	0%	58%	42%
NKHS (Northeast)	806	15%	41%	43%	1%	0%	0%	0%	58%	42%
CMC (Orange)	575	16%	36%	47%	1%	0%	0%	0%	53%	47%
RMHS (Rutland)	961	21%	33%	44%	2%	0%	0%	0%	57%	43%
UCS (Bennington)	563	15%	29%	52%	3%	0%	0%	0%	49%	51%
WCMH (Washington)	769	18%	32%	47%	3%	0%	0%	0%	60%	40%
Northeastern Family Institute	121	4%	21%	74%	0%	0%	0%	0%	48%	52%

See notes 2, 3 and 4.

TABLE 2A-2

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers
 Fiscal Year 2007

	Total <u>Clients Served</u>	Responsibility for Fee				
		<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>
OVERALL	9,609	68%	0%	18%	1%	20%
<u>Community Service Providers</u>						
CSAC (Addison)	909	52%	0%	15%	1%	38%
NCSS (Northwest)	1,161	68%	0%	20%	0%	12%
HCHS (Chittenden)	2,029	73%	0%	19%	4%	13%
LCMH (Lamoille)	430	79%	0%	9%	0%	17%
HCRS (Southeast)	1,285	73%	0%	17%	1%	17%
NKHS (Northeast)	806	52%	0%	8%	0%	40%
CMC (Orange)	575	56%	0%	37%	4%	22%
RMHS (Rutland)	961	73%	0%	20%	0%	14%
UCS (Bennington)	563	78%	0%	25%	2%	4%
WCMH (Washington)	769	65%	0%	20%	0%	30%
Northeastern Family Institute	121	98%	0%	17%	0%	0%

See notes 2, 3 and especially 6.

TABLE 2A-3

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2007

	Total Clients Served	No Dx Data	Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported N
OVERALL	9,609	8%	1%	4%	19%	20%	1%	40%	0%	6%	33%	2%	4%	8,836
<u>Community Service Providers</u>														
CSAC (Addison)	909	7%	0%	4%	13%	18%	0%	39%	0%	7%	35%	4%	2%	844
NCSS (Northwest)	1,161	17%	0%	2%	10%	10%	0%	56%	0%	1%	27%	1%	4%	959
HCHS (Chittenden)	2,029	4%	5%	4%	19%	18%	1%	40%	0%	11%	30%	1%	3%	1,947
LCMH (Lamoille)	430	4%	0%	5%	15%	22%	1%	56%	0%	2%	31%	2%	5%	413
HCRS (Southeast)	1,285	9%	0%	4%	32%	33%	1%	16%	0%	5%	43%	4%	5%	1,167
NKHS (Northeast)	806	9%	1%	3%	17%	21%	0%	42%	0%	3%	40%	2%	6%	734
CMC (Orange)	575	7%	0%	3%	19%	29%	1%	37%	0%	5%	33%	1%	3%	536
RMHS (Rutland)	961	8%	1%	5%	23%	18%	0%	41%	0%	8%	24%	3%	2%	885
UCS (Bennington)	563	0%	0%	3%	16%	18%	0%	39%	0%	5%	33%	1%	1%	561
WCMH (Washington)	769	13%	0%	5%	16%	17%	1%	53%	0%	2%	32%	3%	5%	671
Northeastern Family Institute	121	2%	0%	3%	38%	36%	5%	13%	0%	3%	46%	0%	1%	119

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.
 See notes 2, 3 and 7.

TABLE 2A-4

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2007

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>N</u>
			Current Fiscal <u>Year</u>	Previous Fiscal <u>Year</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	9,609	1%	37%	29%	24%	8%	1%	9,558
<u>Community Service Providers</u>								
CSAC (Addison)	909	0%	30%	28%	28%	12%	1%	909
NCSS (Northwest)	1,161	1%	38%	35%	20%	7%	0%	1,154
HCHS (Chittenden)	2,029	0%	41%	27%	24%	8%	0%	2,029
LCMH (Lamoille)	430	0%	28%	14%	30%	23%	5%	429
HCRS (Southeast)	1,285	3%	33%	32%	27%	8%	0%	1,243
NKHS (Northeast)	806	0%	34%	29%	29%	7%	1%	805
CMC (Orange)	575	0%	43%	26%	25%	6%	1%	575
RMHS (Rutland)	961	0%	40%	32%	22%	6%	1%	961
UCS (Bennington)	563	0%	50%	30%	15%	5%	0%	563
WCMH (Washington)	769	0%	36%	23%	30%	10%	1%	769
Northeastern Family Institute	121	0%	35%	36%	26%	2%	0%	121

See notes 2, 3 and 9.

TABLE 2A-5

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers
 Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Clinical Interventions		Number of Clinical <u>Interventions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	5,903	60%	53,143	11%	9
<u>Community Service Providers</u>						
CSAC (Addison)	942	588	62%	3,339	10%	6
NCSS (Northwest)	1,195	760	64%	7,862	16%	10
HCHS (Chittenden)	2,054	1,093	53%	11,034	9%	10
LCMH (Lamoille)	474	275	58%	3,655	17%	13
HCRS (Southeast)	1,339	836	62%	4,712	15%	6
NKHS (Northeast)	872	362	42%	2,025	6%	6
CMC (Orange)	616	459	75%	3,693	10%	8
RMHS (Rutland)	944	692	73%	7,474	23%	11
UCS (Bennington)	574	393	68%	4,197	22%	11
WCMH (Washington)	787	385	49%	4,704	4%	12
Northeastern Family Institute	112	60	54%	448	10%	7

See notes 2, 3 and 10.

TABLE 2A-5a

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers
 Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	4,069	41%	43,942	9%	11
<u>Community Service Providers</u>						
CSAC (Addison)	942	400	42%	2,607	7%	7
NCSS (Northwest)	1,195	576	48%	6,898	14%	12
HCHS (Chittenden)	2,054	724	35%	9,662	8%	13
LCMH (Lamoille)	474	215	45%	3,405	16%	16
HCRS (Southeast)	1,339	532	40%	3,302	11%	6
NKHS (Northeast)	872	237	27%	1,413	4%	6
CMC (Orange)	616	300	49%	2,931	8%	10
RMHS (Rutland)	944	458	49%	5,831	18%	13
UCS (Bennington)	574	324	56%	3,650	19%	11
WCMH (Washington)	787	249	32%	3,856	3%	15
Northeastern Family Institute	112	54	48%	387	9%	7

See notes 2, 3 and 10.

TABLE 2A-5b

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2007

	Total Clients Served	Clients Receiving Medication Services		Number of Medication Services	Services as Percent of all Children's Non- Residential Services	Medication Services Per Client
		<u>Number</u>	<u>Percent</u>	<u>Services</u>		
OVERALL	9,909	1,521	15%	5,397	1%	4
<u>Community Service Providers</u>						
CSAC (Addison)	942	211	22%	561	2%	3
NCSS (Northwest)	1,195	137	11%	477	1%	3
HCHS (Chittenden)	2,054	148	7%	420	0%	3
LCMH (Lamoille)	474	10	2%	18	0%	2
HCRS (Southeast)	1,339	285	21%	921	3%	3
NKHS (Northeast)	872	104	12%	424	1%	4
CMC (Orange)	616	126	20%	446	1%	4
RMHS (Rutland)	944	256	27%	1,188	4%	5
UCS (Bennington)	574	79	14%	282	1%	4
WCMH (Washington)	787	142	18%	609	1%	4
Northeastern Family Institute	112	23	21%	51	1%	2

See notes 2, 3 and 10.

TABLE 2A-5c

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES

Community Service Providers
 Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Clinical Assessment		Number of Clinical <u>Assessments</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	2,627	27%	3,804	1%	1
<u>Community Service Providers</u>						
CSAC (Addison)	942	156	17%	171	0%	1
NCSS (Northwest)	1,195	402	34%	487	1%	1
HCHS (Chittenden)	2,054	538	26%	952	1%	2
LCMH (Lamoille)	474	126	27%	232	1%	2
HCRS (Southeast)	1,339	283	21%	489	2%	2
NKHS (Northeast)	872	146	17%	188	1%	1
CMC (Orange)	616	267	43%	316	1%	1
RMHS (Rutland)	944	349	37%	455	1%	1
UCS (Bennington)	574	193	34%	265	1%	1
WCMH (Washington)	787	162	21%	239	0%	1
Northeastern Family Institute	112	5	4%	10	0%	2

See notes 2, 3 and 10.

TABLE 2A-6

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

SERVICE PLANNING AND COORDINATION

Community Service Providers
 Fiscal Year 2007

	Total Clients Served	Clients Receiving <u>Planning & Coordination Svcs.</u>		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Planning & Coordination <u>Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	6,078	61%	121,631	25%	20
<u>Community Service Providers</u>						
CSAC (Addison)	942	549	58%	19,449	56%	35
NCSS (Northwest)	1,195	644	54%	17,507	37%	27
HCHS (Chittenden)	2,054	1,245	61%	21,789	18%	18
LCMH (Lamoille)	474	292	62%	6,657	30%	23
HCRS (Southeast)	1,339	753	56%	6,185	20%	8
NKHS (Northeast)	872	595	68%	8,138	24%	14
CMC (Orange)	616	434	70%	5,267	15%	12
RMHS (Rutland)	944	675	72%	9,158	29%	14
UCS (Bennington)	574	278	48%	4,952	26%	18
WCMH (Washington)	787	533	68%	20,767	18%	39
Northeastern Family Institute	112	80	71%	1,762	40%	22

See notes 2, 3 and 12.

TABLE 2A-7

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers
 Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Community Support Svcs.		Number of Community <u>Support Svcs.</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	6,855	69%	300,964	61%	44
<u>Community Service Providers</u>						
CSAC (Addison)	942	519	55%	11,814	34%	23
NCSS (Northwest)	1,195	664	56%	21,629	45%	33
HCHS (Chittenden)	2,054	1,369	67%	78,955	65%	58
LCMH (Lamoille)	474	304	64%	11,403	52%	38
HCRS (Southeast)	1,339	1,027	77%	19,437	62%	19
NKHS (Northeast)	872	734	84%	20,897	62%	28
CMC (Orange)	616	530	86%	25,412	71%	48
RMHS (Rutland)	944	637	67%	14,289	45%	22
UCS (Bennington)	574	356	62%	9,261	49%	26
WCMH (Washington)	787	643	82%	86,080	76%	134
Northeastern Family Institute	112	72	64%	1,787	41%	25

See notes 2, 3 and 13.

TABLE 2A-8a

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2007

	Total Clients Served	Clients Receiving Emergency/Crisis Services		Number of Emergency/Crisis Services	Services as Percent of all Children's Non- Residential Services	Emergency/ Crisis Services Per Client
		Number	Percent			
OVERALL	9,909	1,624	16%	10,548	2%	6
<u>Community Service Providers</u>						
CSAC (Addison)	942	112	12%	182	1%	2
NCSS (Northwest)	1,195	159	13%	475	1%	3
HCHS (Chittenden)	2,054	670	33%	8,577	7%	13
LCMH (Lamoille)	474	75	16%	93	0%	1
HCRS (Southeast)	1,339	133	10%	222	1%	2
NKHS (Northeast)	872	18	2%	35	0%	2
CMC (Orange)	616	70	11%	157	0%	2
RMHS (Rutland)	944	194	21%	382	1%	2
UCS (Bennington)	574	50	9%	84	0%	2
WCMH (Washington)	787	92	12%	165	0%	2
Northeastern Family Institute	112	51	46%	176	4%	3

See notes 2, 3 and 15.

TABLE 2A-8b

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

EMERGENCY/CRISIS BEDS

Community Service Providers

Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Emergency/Crisis Bed		Days of Emergency/Crisis Emergency/Crisis Bed Services	
		<u>Number</u>	<u>Percent</u>	<u>Bed Services</u>	<u>Per Client</u>
OVERALL	9,909	56	1%	593	11
<u>Community Service Providers</u>					
CSAC (Addison)	942	0	0%	0	
NCSS (Northwest)	1,195	0	0%	0	
HCHS (Chittenden)	2,054	41	2%	534	13
LCMH (Lamoille)	474	0	0%	0	
HCRS (Southeast)	1,339	0	0%	0	
NKHS (Northeast)	872	0	0%	0	
CMC (Orange)	616	0	0%	0	
RMHS (Rutland)	944	0	0%	0	
UCS (Bennington)	574	0	0%	0	
WCMH (Washington)	787	15	2%	59	4
Northeastern Family Institute	112	0	0%	0	

See notes 2, 3 and 15.

TABLE 2A-9

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Housing & Home Supports		Days of Housing & Home <u>Support Services</u>	Housing & Home Support Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	9,909	219	2%	30,443	139
<u>Community Service Providers</u>					
CSAC (Addison)	942	0	0	0	0
NCSS (Northwest)	1,195	3	0	694	0
HCHS (Chittenden)	2,054	70	0	12,568	0
LCMH (Lamoille)	474	1	0	89	0
HCRS (Southeast)	1,339	2	0	36	0
NKHS (Northeast)	872	5	0	455	0
CMC (Orange)	616	0	0	0	0
RMHS (Rutland)	944	0	0	0	0
UCS (Bennington)	574	1	0	32	0
WCMH (Washington)	787	100	0	14,005	0
Northeastern Family Institute	112	37	0	2,564	1

See notes 2, 3 and 16.

TABLE 2A-10

Vermont Agency of Human Services
 Department of Mental Health
 CHILDREN'S SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers
 Fiscal Year 2007

	Total Clients <u>Served</u>	Clients Receiving Respite Services		Number of Respite <u>Services</u>	Services as Percent of all Children's Non- <u>Residential Services</u>	Respite Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	9,909	407	4%	5,911	1%	15
<u>Community Service Providers</u>						
CSAC (Addison)	942	12	1%	50	0%	4
NCSS (Northwest)	1,195	31	3%	344	1%	11
HCHS (Chittenden)	2,054	33	2%	757	1%	23
LCMH (Lamoille)	474	14	3%	93	0%	7
HCRS (Southeast)	1,339	63	5%	661	2%	10
NKHS (Northeast)	872	64	7%	892	3%	14
CMC (Orange)	616	57	9%	1,371	4%	24
RMHS (Rutland)	944	25	3%	398	1%	16
UCS (Bennington)	574	30	5%	534	3%	18
WCMH (Washington)	787	55	7%	587	1%	11
Northeastern Family Institute	112	23	21%	224	5%	10

See notes 2, 3 and 17.

2B: Adult Mental Health Outpatient Programs

