

Part 2: Community Programs

COMMUNITY PROGRAMS
Clients Served per Year

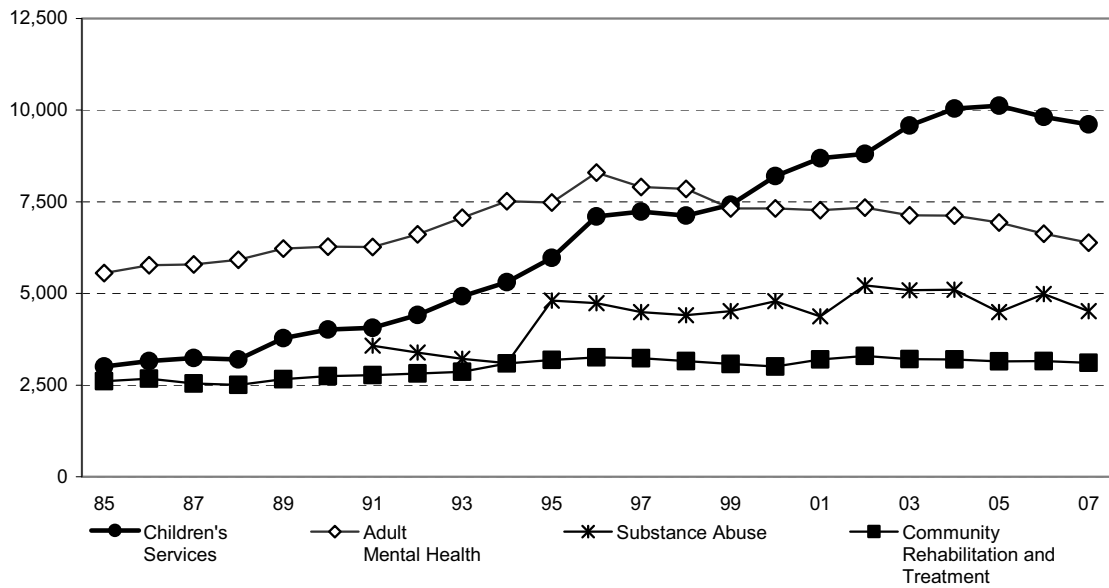


TABLE 2-1

Vermont Agency of Human Services
Department of Mental Health

PROGRAM OF SERVICE OF CLIENTS

Who Were Served Each Month by
Community Service Providers
Fiscal Year 2007

<u>Month</u>	<u>Program of Service</u>					<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	
July	4,283	2,547	2,707	1,624	555	11,716
August	4,574	2,556	2,698	1,646	584	12,058
September	5,436	2,489	2,678	1,613	615	12,831
October	5,633	2,601	2,665	1,616	604	13,119
November	5,701	2,478	2,657	1,586	549	12,971
December	5,532	2,307	2,625	1,478	552	12,494
January	5,905	2,633	2,648	1,599	552	13,337
February	5,788	2,401	2,588	1,534	483	12,794
March	6,060	2,567	2,641	1,653	562	13,483
April	5,934	2,538	2,649	1,604	571	13,296
May	6,154	2,568	2,673	1,545	538	13,478
June	5,693	2,549	2,667	1,465	510	12,884
Monthly Average	5,558	2,520	2,658	1,580	556	12,872

Clients served by more than one program of service during FY2007 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Agency of Human Services
Department of Mental Health

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month by
Community Service Providers
Fiscal Year 2007

Primary Program Assignment						
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Total</u>
July	4,236	2,524	2,647	1,500	405	11,312
August	4,516	2,570	2,646	1,507	373	11,612
September	5,370	2,507	2,620	1,465	396	12,358
October	5,560	2,601	2,633	1,500	383	12,677
November	5,636	2,475	2,619	1,445	362	12,537
December	5,487	2,337	2,587	1,345	367	12,123
January	5,824	2,589	2,629	1,438	380	12,860
February	5,722	2,371	2,557	1,352	376	12,378
March	5,985	2,536	2,615	1,503	385	13,024
April	5,875	2,554	2,616	1,456	349	12,850
May	6,078	2,552	2,638	1,405	350	13,023
June	5,650	2,534	2,635	1,353	281	12,453
Monthly Average	5,495	2,513	2,620	1,439	367	12,434

See notes 1 and 3.

TABLE 2-3

Vermont Agency of Human Services
Department of Mental Health

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2007

	Clients Served	Age							Gender	
		0 - 6	7 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	25,504	6%	13%	22%	21%	20%	12%	5%	52%	48%
<u>Community Service Providers</u>										
CSAC (Addison)	1,984	7%	15%	26%	20%	17%	11%	5%	49%	51%
NCSS (Northwest)	2,493	11%	17%	21%	17%	17%	12%	5%	49%	51%
HCHS (Chittenden)	5,291	5%	13%	23%	24%	20%	10%	5%	58%	42%
LCMH (Lamoille)	886	8%	21%	24%	16%	19%	9%	3%	52%	48%
HCRS (Southeast)	3,450	6%	14%	21%	22%	22%	11%	4%	53%	47%
NKHS (Northeast)	2,783	5%	13%	22%	21%	22%	12%	5%	51%	49%
CMC (Orange)	1,748	5%	12%	21%	23%	24%	13%	2%	53%	47%
RMHS (Rutland)	2,524	8%	13%	21%	21%	20%	11%	6%	53%	47%
UCS (Bennington)	2,107	4%	8%	21%	24%	22%	13%	8%	46%	54%
WCMH (Washington)	2,117	7%	12%	19%	17%	21%	17%	8%	48%	52%
Northeastern Family Institute	121	4%	21%	74%	0%	0%	0%	0%	48%	52%

See notes 2, 3 and 4.

TABLE 2-4

Vermont Agency of Human Services
Department of Mental Health

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2007

	Total <u>Clients Served</u>	Responsibility for Fee				
		<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>
OVERALL	25,504	56%	13%	19%	7%	22%
<u>Community Service Providers</u>						
CSAC (Addison)	1,984	44%	9%	17%	2%	41%
NCSS (Northwest)	2,493	56%	12%	20%	0%	13%
HCHS (Chittenden)	5,291	62%	13%	19%	11%	12%
LCMH (Lamoille)	886	65%	3%	7%	0%	29%
HCRS (Southeast)	3,450	62%	14%	16%	8%	24%
NKHS (Northeast)	2,783	40%	11%	10%	0%	40%
CMC (Orange)	1,748	44%	9%	31%	23%	18%
RMHS (Rutland)	2,524	62%	10%	20%	6%	17%
UCS (Bennington)	2,107	59%	19%	31%	19%	9%
WCMH (Washington)	2,117	56%	20%	17%	0%	33%
Northeastern Family Institute	121	98%	0%	17%	0%	0%

See notes 2, 3 and especially 6.

TABLE 2-5

Vermont Agency of Human Services
Department of Mental Health

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers
Fiscal Year 2007

	Total		Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported N
	Clients Served	No Dx Data												
OVERALL	25,504	5%	5%	9%	30%	19%	5%	23%	0%	28%	13%	2%	2%	24,123
<u>Community Service Providers</u>														
CSAC (Addison)	1,984	5%	1%	7%	30%	19%	4%	25%	0%	22%	18%	3%	2%	1,885
NCSS (Northwest)	2,493	10%	1%	6%	33%	16%	5%	37%	0%	10%	13%	1%	2%	2,253
HCHS (Chittenden)	5,291	2%	12%	9%	21%	13%	4%	20%	0%	34%	11%	1%	1%	5,178
LCMH (Lamoille)	886	15%	1%	11%	20%	24%	5%	55%	0%	11%	18%	2%	3%	757
HCRS (Southeast)	3,450	5%	2%	9%	39%	29%	3%	10%	0%	30%	18%	2%	2%	3,268
NKHS (Northeast)	2,783	5%	5%	7%	33%	20%	6%	19%	0%	30%	15%	2%	3%	2,645
CMC (Orange)	1,748	3%	0%	7%	25%	23%	8%	25%	0%	37%	11%	3%	2%	1,694
RMHS (Rutland)	2,524	6%	5%	10%	28%	16%	6%	18%	0%	38%	9%	2%	1%	2,377
UCS (Bennington)	2,107	0%	5%	6%	33%	17%	4%	22%	0%	27%	11%	2%	1%	2,103
WCMH (Washington)	2,117	13%	3%	15%	33%	25%	5%	31%	0%	14%	13%	3%	3%	1,844
Northeastern Family Institute	121	2%	0%	3%	38%	36%	5%	13%	0%	3%	46%	0%	1%	119

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.
See notes 2, 3 and 7.

TABLE 2-6

Vermont Agency of Human Services
Department of Mental Health

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2007

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>N</u>
			Current Fiscal <u>Year</u>	Previous Fiscal <u>Year</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	25,504	1%	43%	24%	18%	9%	6%	25,357
<u>Community Service Providers</u>								
CSAC (Addison)	1,984	0%	34%	24%	23%	12%	7%	1,983
NCSS (Northwest)	2,493	1%	34%	30%	21%	11%	5%	2,480
HCHS (Chittenden)	5,291	0%	47%	25%	16%	6%	6%	5,291
LCMH (Lamoille)	886	0%	34%	14%	19%	18%	15%	883
HCRS (Southeast)	3,450	3%	43%	24%	19%	13%	1%	3,333
NKHS (Northeast)	2,783	0%	40%	23%	20%	10%	7%	2,775
CMC (Orange)	1,748	0%	49%	24%	17%	6%	3%	1,748
RMHS (Rutland)	2,524	0%	49%	21%	14%	8%	8%	2,524
UCS (Bennington)	2,107	0%	51%	22%	14%	8%	5%	2,102
WCMH (Washington)	2,117	0%	36%	20%	20%	11%	13%	2,117
Northeastern Family Institute	121	0%	35%	36%	26%	2%	0%	121

See notes 2, 3 and 9.