

Part 2: Community Programs

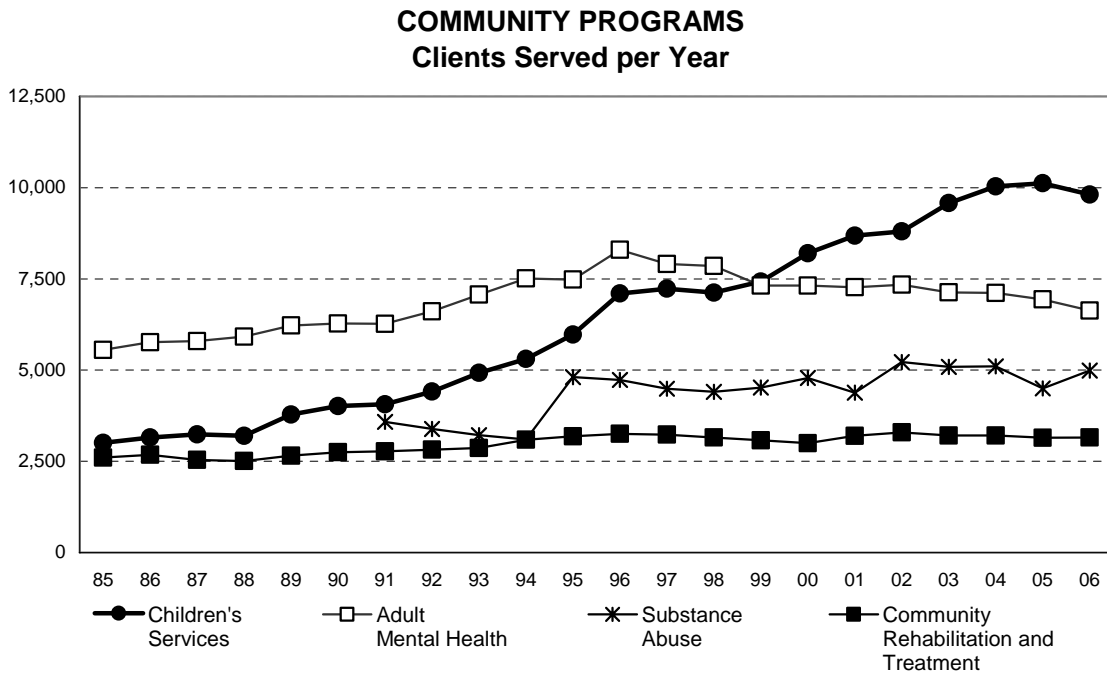


TABLE 2-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

PROGRAM OF SERVICE OF CLIENTS

Who Were Served Each Month by
 Community Service Providers
 Fiscal Year 2006

<u>Month</u>	Program of Service					<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency Services</u>	
July	4,111	2,552	2,663	1,650	601	11,577
August	4,234	2,568	2,654	1,638	630	11,724
September	5,317	2,554	2,631	1,612	583	12,697
October	5,464	2,530	2,655	1,629	549	12,827
November	5,782	2,507	2,635	1,630	581	13,135
December	5,695	2,440	2,681	1,544	561	12,921
January	6,035	2,599	2,675	1,779	575	13,663
February	6,044	2,610	2,642	1,716	508	13,520
March	6,067	2,763	2,697	1,896	574	13,997
April	5,909	2,580	2,622	1,731	571	13,413
May	6,064	2,730	2,670	1,769	633	13,866
June	5,879	2,489	2,680	1,626	515	13,189
Monthly Average	5,550	2,577	2,659	1,685	573	13,044

See notes 1 and 3.

Clients served by more than one program of service during FY2006 have been counted toward the number of clients served by each program.

TABLE 2-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month by
 Community Service Providers
 Fiscal Year 2006

<u>Month</u>	Primary Program Assignment					<u>Total</u>
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	
July	4,070	2,545	2,617	1,533	366	11,131
August	4,194	2,588	2,597	1,518	331	11,228
September	5,247	2,507	2,601	1,482	373	12,210
October	5,404	2,558	2,598	1,487	306	12,353
November	5,712	2,546	2,589	1,475	342	12,664
December	5,645	2,470	2,631	1,427	310	12,483
January	5,981	2,635	2,640	1,599	310	13,165
February	5,977	2,614	2,615	1,539	293	13,038
March	6,007	2,776	2,647	1,675	347	13,452
April	5,855	2,605	2,585	1,565	313	12,923
May	5,951	2,769	2,633	1,614	357	13,324
June	5,796	2,543	2,619	1,481	288	12,727
Monthly Average	5,487	2,596	2,614	1,533	328	12,558

See notes 1 and 3.

TABLE 2-3

Vermont Agency of Human Services
Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2006

	Clients <u>Served</u>	<u>Age</u>							<u>Gender</u>	
		<u>0-6</u>	<u>7-12</u>	<u>13 - 19</u>	<u>20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	<u>Male</u>	<u>Female</u>
OVERALL	27,122	6%	13%	22%	21%	21%	11%	5%	52%	48%
<u>Community Service Providers</u>										
CSAC (Addison)	1,807	9%	15%	25%	18%	18%	10%	5%	49%	51%
NCSS (Northwest)	2,433	10%	18%	20%	18%	18%	10%	5%	49%	51%
HCHS (Chittenden)	6,054	4%	11%	21%	28%	22%	10%	4%	58%	42%
LCMH (Lamoille)	830	7%	28%	26%	12%	15%	9%	3%	54%	46%
HCRS (Southeast)	4,189	6%	14%	23%	21%	22%	11%	3%	52%	48%
NKHS (Northeast)	2,795	4%	12%	23%	20%	22%	14%	5%	53%	47%
CMC (Orange)	1,877	5%	13%	19%	24%	24%	12%	3%	49%	51%
RMHS (Rutland)	2,794	8%	12%	21%	21%	20%	11%	6%	52%	48%
UCS (Bennington)	1,992	3%	8%	21%	22%	24%	12%	11%	47%	53%
WCMH (Washington)	2,022	7%	11%	18%	16%	23%	17%	8%	47%	53%
Northeastern Family Institute	329	2%	24%	73%	0%	0%	0%	0%	56%	44%

See notes 2, 3 and 4.

TABLE 2-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2006

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	60%	13%	21%	6%	17%	(27,122)
<u>Community Service Providers</u>						
CSAC (Addison)	56%	11%	30%	3%	18%	(1,807)
NCSS (Northwest)	58%	11%	19%	0%	15%	(2,433)
HCHS (Chittenden)	57%	12%	21%	9%	16%	(6,054)
LCMH (Lamoille)	75%	7%	7%	2%	19%	(830)
HCRS (Southeast)	69%	13%	23%	0%	12%	(4,189)
NKHS (Northeast)	40%	11%	10%	0%	40%	(2,795)
CMC (Orange)	45%	8%	30%	21%	19%	(1,877)
RMHS (Rutland)	68%	13%	24%	9%	11%	(2,794)
UCS (Bennington)	59%	22%	31%	20%	9%	(1,992)
WCMH (Washington)	76%	23%	19%	0%	10%	(2,022)
Northeastern Family Institute	61%	0%	12%	3%	32%	(329)

See notes 1, 2, 3 and especially 6.

TABLE 2-5

Vermont Agency of Human Services
Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

DIAGNOSIS OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2006

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	27,122	5%	6%	8%	31%	19%	5%	23%	0%	27%	13%	2%	2%	(25,706)
<u>Community Service Providers</u>														
CSAC (Addison)	1,807	3%	1%	7%	30%	17%	3%	31%	0%	21%	14%	2%	2%	(1,749)
NCSS (Northwest)	2,433	22%	1%	8%	32%	11%	4%	36%	0%	6%	15%	1%	2%	(1,895)
HCHS (Chittenden)	6,054	2%	15%	9%	21%	10%	4%	18%	0%	35%	10%	1%	1%	(5,934)
LCMH (Lamoille)	830	6%	1%	9%	18%	18%	4%	55%	0%	10%	16%	1%	2%	(780)
HCRS (Southeast)	4,189	3%	3%	8%	44%	31%	6%	11%	0%	31%	19%	3%	4%	(4,069)
NKHS (Northeast)	2,795	2%	7%	8%	35%	21%	6%	17%	0%	29%	14%	1%	3%	(2,735)
CMC (Orange)	1,877	8%	1%	7%	29%	28%	7%	28%	0%	29%	14%	4%	2%	(1,720)
RMHS (Rutland)	2,794	6%	6%	9%	29%	16%	7%	21%	0%	37%	9%	2%	1%	(2,621)
UCS (Bennington)	1,992	0%	4%	5%	33%	16%	3%	22%	0%	28%	11%	1%	0%	(1,987)
WCMH (Washington)	2,022	4%	2%	15%	34%	24%	6%	33%	0%	12%	13%	3%	3%	(1,951)
Northeastern Family Institute	329	19%	1%	3%	37%	32%	2%	10%	0%	1%	50%	2%	3%	(265)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2006

	Total Clients Served	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2004	Previous Fiscal 2003	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	27,122	0%	46%	20%	18%	9%	6%	(27,092)
<u>Community Service Providers</u>								
CSAC (Addison)	1,807	0%	37%	21%	23%	11%	6%	(1,807)
NCSS (Northwest)	2,433	0%	39%	20%	23%	11%	7%	(2,423)
HCHS (Chittenden)	6,054	0%	54%	20%	15%	6%	5%	(6,054)
LCMH (Lamoille)	830	0%	24%	12%	28%	21%	14%	(830)
HCRS (Southeast)	4,189	0%	50%	20%	19%	11%	1%	(4,188)
NKHS (Northeast)	2,795	1%	46%	20%	17%	10%	7%	(2,780)
CMC (Orange)	1,877	0%	53%	23%	15%	5%	3%	(1,877)
RMHS (Rutland)	2,794	0%	44%	19%	20%	10%	7%	(2,790)
UCS (Bennington)	1,992	0%	53%	19%	14%	9%	5%	(1,992)
WCMH (Washington)	2,022	0%	36%	20%	19%	12%	14%	(2,022)
Northeastern Family Institute	329	0%	30%	43%	25%	2%	0%	(329)

See notes 2, 3 and 9.