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DEPARTMENT OF HEALTH, DIVISION OF MENTAL HEALTH

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**FISCAL YEAR 2006  
STATISTICAL REPORT  
October 30, 2006**



DIVISION OF MENTAL HEALTH  
DIVISION OF ALCOHOL & DRUG ABUSE PROGRAMS

# FY 2006 Statistical Report

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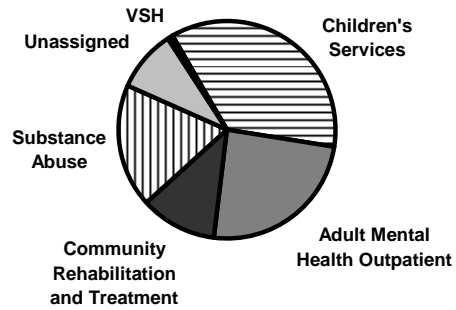
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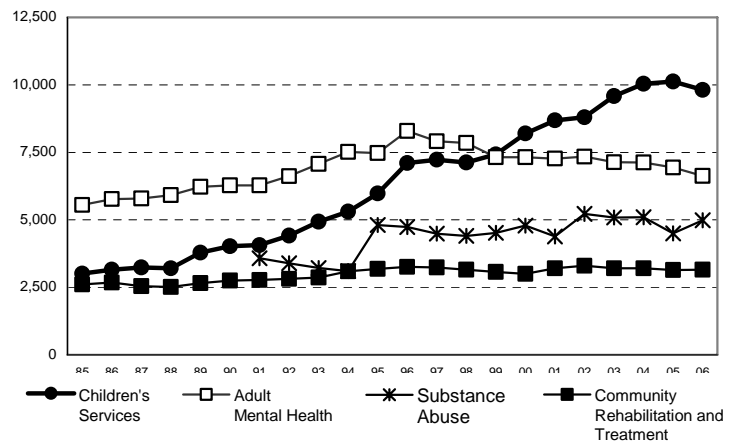
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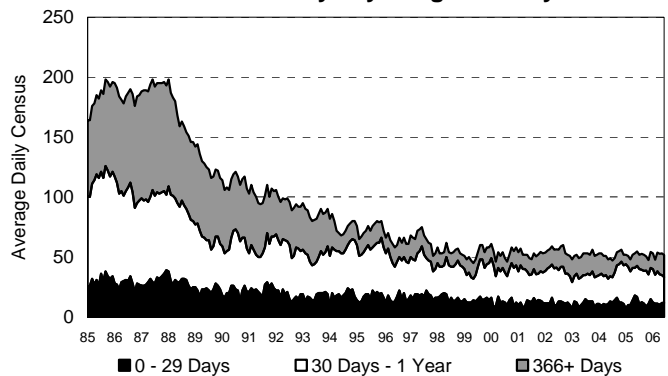
## CLIENTS SERVED by Primary Program Assignment



## COMMUNITY PROGRAMS Clients Served Each Year



## VERMONT STATE HOSPITAL Patient Days by Length of Stay



## INTRODUCTION

The Vermont Division of Mental Health (DMH) Statistical Report presents a systematic quantitative overview of the clients and services of the Division's service delivery system for FY2006. This report is intended to function as a reference document for administrators, policymakers, and other interested parties. Annual statistical reports have been published since 1985. Together, these reports provide a detailed history of the development of systems of community care for people in need of mental health services and the decline in the amount of publicly funded institutional care.

The report consists of three major statistical sections followed by detailed notes that provide the definitions, methodological specifications, and caveats that are necessary to interpret the statistical results. The first section presents a comparative overview of the major treatment programs. The next two sections provide more detailed descriptions for community service programs and the Vermont State Hospital.

The community service data presented in this report were provided by the state's Designated community service providers, VSH data were extracted directly from the VSH treatment episode data set. Inpatient data are based on a complete enumeration of clients and services. Community service data, on the other hand, may be less than complete. Some community service clients who received only emergency brief service may have been excluded from reports submitted by some participating agencies.

All of the data in this report should be considered in light of the detailed notes presented in Part 4. Part 4 provides definitions of terms used in this report as well as cautions that should be observed when interpreting the data. Where appropriate, instances and sources of irregularity in the data are identified. When the data are considered in light of the accompanying notes, they should provide a complete and accurate overview of the clients and activities of designated agencies.

Part 1 presents an overview of Vermont's service delivery system. The tables provide data on the number and characteristics (both demographic and clinical) of clients served and a summary of services provided. The major programs include Children's Services, Adult Mental Health Outpatient, Community Rehabilitation and Treatment, Emergency Services, and Substance Abuse. This report also includes inpatient services provided by VSH. On intake, a client is usually assigned to one program (primary program assignment) although individual clients may receive services from more than one program (program of service). Client demographic and clinical characteristics are presented according to the primary program assignment. Service data are presented according to the program of service and record the number of service events.

Part 2 presents a more detailed description of community clients and services. There are five subsections, one for each of the community programs of service. For each of these programs of service, comparative client data are presented and patterns of service delivery are detailed at the provider level.

Part 3 describes individuals who were in the Vermont State Hospital at any time during FY2006. This section complements the overall description of VSH clients and services presented in Part I by focusing on patients' legal status, the discharge rates of recently admitted patients, and the length of stay for continuing patients. Information on each of these characteristics is presented by clients' catchment area, age, gender, diagnosis and type of admission.

Requests for additional information or analyses may be directed to John A. Pandiani, Ph.D., Department of Health, Division of Mental Health, 108 Cherry St, Burlington, Vermont 05401 [jpandiani@vdh.state.vt.us](mailto:jpandiani@vdh.state.vt.us) (802) 836-7249

## ACKNOWLEDGMENTS

This report is the result of the cooperative efforts of individuals in every part of Vermont's Division of Mental Health, and Substance Abuse delivery systems. The Division of Mental Health is indebted to all who contributed to the development and maintenance of the data systems that made this report possible.

The Directors of Vermont's community service providers and institutions have been responsible for the development and maintenance of their respective Management Information Systems. Their support for the accurate accrual of comparable data has been and continues to be essential. The Division of Mental Health thanks the following administrators for their cooperation and support.

Linda Chambers (CMC - Orange)  
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Todd Centybear (HCHS-Chittenden)  
Judith Hayward (HCRS - Southeast)  
William Alexander (LCMH - Lamoille)  
Ted Mable (NCSS - Northwest)

Chuck Myers (NFI- Northeastern Family Institute)  
Eric Grims (NKHS - Northeast)  
Mark Monson (RMHS - Rutland)  
Ralph Provenza (UCS - Bennington)  
Paul Dupre (WCMH - Washington)

The Management Information System Database Managers at community service provider agencies and institutions worked closely with Division of Mental Health staff throughout the year to ensure the accuracy and to identify the shortcomings of the data. Even more important, their continuing efforts to ensure accurate and uniform coding of service and client data, to streamline paper flow, and to make their Management Information Systems a useful management tool were essential to the completeness and accuracy of this report. During FY2006, the MIS Database Managers included:

Deb Hawley (CMC - Orange)  
Emily Van De Weert (CSAC - Addison)  
Russ Stratton (HCHS-Chittenden)  
Warren Sergeant (HCRS - Southeast)  
George Feeney (LCMH - Lamoille)  
Ken Gingras (NCSS - Northwest)

Matthew Emmons (NFI-Northeastern Family Institute)  
Tim Gould (NKHS - Northeast)  
Nancy Smith (RMHS - Rutland)  
Andrew Munzer (UCS - Bennington)  
Shawn Manwaring (WCMH - Washington)

Keith Goslant , Adena Weidman (VSH -Vermont State Hospital)

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# Part 1: Overview

**CLIENTS SERVED  
by Primary Program Assignment**

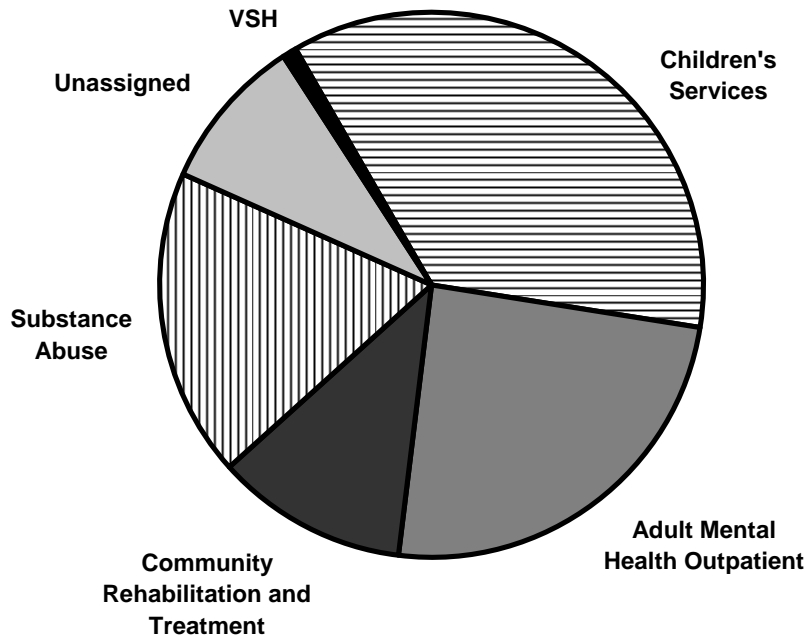


TABLE 1-1

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**NUMBER OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment and Designated Agency  
 Fiscal Year 2006

<u>Designated Agency</u>	<u>Children's MH Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
CSAC (Addison)	848	564	174	219	2	4
NCSS (Northwest)	1,128	1,075	228	0	2	16
HCHS (Chittenden)	1,891	658	669	2,116	720	60
LCMH (Lamoille)	489	123	143	0	75	7
HCRS (Southeast)	1,470	681	414	428	1,196	29
NKHS (Northeast)	803	706	400	723	163	22
CMC (Orange)	584	560	187	431	115	10
RMHS (Rutland)	1,054	775	310	645	10	23
UCS (Bennington)	523	851	183	423	12	15
WCMH (Washington)	693	638	446	0	245	30
Northeastern Family Institute	329	-	-	-	-	-
<u>Total</u>	9,812	6,631	3,154	4,985	2,540	216

See notes 1, 2 and 3.

TABLE 1-2

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**CLIENTS SERVED PER 1,000 AGE-SPECIFIC POPULATION**

by Clients' Primary Program Assignment  
 Fiscal Year 2006

Designated Agency	Children's Services <sup>c</sup>	Adult MH Outpatient <sup>b</sup>	Community Rehabilitation <sup>b</sup>	Substance Abuse <sup>b</sup>	Unassigned <sup>a</sup>	State Hospital <sup>b</sup>
CSAC (Addison)	102.5	20.2	6.2	7.8	0.1	0.1
NCSS (Northwest)	84.2	25.7	5.5	0.0	0.0	0.4
HCHS (Chittenden)	56.5	5.7	5.8	18.3	4.8	0.5
LCMH (Lamoille)	91.5	6.4	7.5	0.0	3.1	0.4
HCRS (Southeast)	77.1	9.0	5.5	5.7	12.7	0.4
NKHS (Northeast)	57.5	14.0	7.9	14.3	2.5	0.4
CMC (Orange)	72.2	18.9	6.3	14.6	3.1	0.3
RMHS (Rutland)	80.7	15.3	6.1	12.8	0.2	0.5
UCS (Bennington)	68.3	29.0	6.2	14.4	0.3	0.5
WCMH (Washington)	55.6	13.7	9.6	0.0	4.1	0.6
<u>Total</u>	70.3	13.6	6.5	10.2	4.1	0.4

<sup>a</sup> Rate based on total population, <sup>b</sup> Rate based on adult population (age 18+), <sup>c</sup> Rate based on child population (age 0-17).

See note 1 and particularly notes 2 and 3.

TABLE 1-3

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**AGE OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment  
 Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Age</u>						
0-12	52%	0%	0%	0%	5%	-
13-19	47%	4%	1%	15%	14%	4%
20-34	1%	30%	20%	44%	34%	33%
35-49	0%	33%	38%	30%	30%	33%
50-64	0%	19%	32%	9%	13%	22%
65+	0%	14%	10%	1%	3%	8%
Total	100%	100%	100%	100%	100%	100%
<u>Age Data Reported</u>						
Clients	(9,806)	(6,626)	(3,154)	(4,984)	(2,527)	(216)
Percent within Program	100%	100%	100%	100%	99%	100%
<u>No Age Data</u>						
Clients	(6)	(5)	0	(1)	(13)	0
Percent within Program	0%	0%	0%	0%	1%	0%
<u>Grand Total</u>	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

See notes 1, 3 and 4.

TABLE 1-4

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**GENDER OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment  
 Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Gender</u>						
Male	57%	39%	46%	66%	48%	65%
Female	43%	61%	54%	34%	52%	35%
Total	100%	100%	100%	100%	100%	100%
<u>Gender Data Reported</u>						
Clients	(9,808)	(6,623)	(3,154)	(4,981)	(2,527)	(216)
Percent within Program	100%	100%	100%	100%	99%	100%
<u>No Gender Data</u>						
Clients	(4)	(8)	0	(4)	(13)	0
Percent within Program	0%	0%	0%	0%	1%	0%
<u>Grand Total</u>	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

See notes 1 and 3.

TABLE 1-5

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**ANNUAL FAMILY INCOME OF CLIENTS SERVED**

by Clients' Primary Program Assignment

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Income</u>						
\$ 1 - 9,999	24%	39%	64%	36%	33%	-
\$10,000 - 19,999	28%	30%	26%	32%	28%	-
\$20,000 - 29,999	19%	13%	5%	14%	13%	-
\$30,000 +	30%	18%	6%	18%	26%	-
Total	100%	100%	100%	100%	100%	-
<u>Income Data Reported</u>						
Clients	(2,973)	(2,821)	(2,028)	(3,021)	(653)	-
Percent within Program	30%	43%	64%	61%	26%	-
<u>No Income Data</u>						
Clients	(6,839)	(3,810)	(1,126)	(1,964)	(1,887)	-
Percent within Program	70%	57%	36%	39%	74%	-
<u>Grand Total</u>	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

See notes 1, 3 and 5.

TABLE 1-6

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**RESPONSIBILITY FOR FEE OF CLIENTS SERVED**

by Clients' Primary Program Assignment

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Responsibility For Fee</u>						
Medicaid	74%	48%	84%	42%	39%	41%
Medicare	0%	23%	50%	3%	9%	32%
Other Insurance	19%	29%	10%	21%	26%	0%
State Agency	2%	3%	7%	23%	0%	-
Non-Insured/Unknown	13%	17%	3%	23%	34%	50%
Client Total	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

See notes 1, 3 and especially 6.

TABLE 1-7

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**DIAGNOSIS OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment  
 Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Diagnosis</u>						
Organic Brain Syndrome	1%	6%	1%	18%	5%	15%
Schizophrenia & Other Psychoses	3%	4%	47%	0%	5%	61%
Affective Disorders	21%	51%	44%	9%	44%	43%
Anxiety Disorders	19%	26%	22%	6%	20%	14%
Personality Disorders	1%	6%	22%	1%	4%	28%
Adjustment Disorders	40%	24%	2%	2%	20%	7%
Social Problems	0%	0%	0%	0%	0%	0%
Substance Abuse	6%	13%	26%	83%	31%	46%
Children's Disorders	34%	3%	1%	1%	5%	2%
Other Psychological Disorders	2%	3%	2%	1%	2%	1%
Mental Retardation	4%	1%	2%	0%	1%	5%
<u>Diagnostic Data Reported</u>						
Clients	(8,999)	(6,322)	(3,135)	(4,933)	(2,317)	(216)
Percent within Program	92%	95%	99%	99%	91%	100.0%
<u>No Diagnostic Data</u>						
Clients	(813)	(309)	(19)	(52)	(223)	0
Percent within Program	8%	5%	1%	1%	9%	0.0%
<u>Grand Total</u>	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

See notes 1, 3 and 7.

TABLE 1-8

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**PROBLEMS OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment  
 Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Problem Area</u>						
Mood Disorders	15%	21%	16%	11%	16%	-
Thought Disorders	2%	12%	44%	7%	6%	-
Eating Disorders	2%	8%	11%	5%	4%	-
Medical Somatic	7%	36%	38%	27%	18%	-
Alcohol Abuse	2%	14%	20%	58%	25%	-
Drug Abuse	3%	9%	14%	49%	19%	-
Suicidal Tendencies	3%	14%	25%	7%	16%	-
Problems in Daily Living	18%	47%	58%	32%	38%	-
Social/Interpersonal	19%	39%	52%	35%	38%	-
Marital/Family	19%	44%	41%	39%	37%	-
Runaway	3%	4%	7%	5%	12%	-
Criminal	2%	9%	12%	51%	15%	-
Victim	5%	15%	15%	16%	14%	-
<u>Problem Data Reported</u>						
Clients	(7,712)	(5,268)	(2,519)	(4,333)	(1,587)	-
Percent within Program	79%	79%	80%	87%	62%	-
<u>No Problem Data</u>						
Clients	(2,100)	(1,363)	(635)	(652)	(953)	-
Percent within Program	21%	21%	20%	13%	38%	-
<u>Grand Total</u>	(9,812)	(6,631)	(3,154)	(4,985)	(2,540)	(216)

See notes 1, 3 and 8.

TABLE 1-9

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**LENGTH OF STAY OF CLIENTS SERVED**  
 by Clients' Primary Program Assignment  
 Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Year of Admission</u>						
Current Fiscal (2006)	41%	48%	8%	66%	72%	78%
Previous Fiscal (2005)	25%	19%	8%	21%	17%	36%
3 - 5 Years Earlier	25%	18%	20%	10%	7%	3%
6 - 10 Years Earlier	8%	10%	29%	2%	3%	1%
11+ Years Earlier	1%	4%	36%	1%	1%	2%
<u>Length of Stay Data Reported</u>						
Clients	9,807	6,614	3,153	4,980	2,538	216
Percent within Program	100%	100%	100%	100%	100%	100%
<u>No Length of Stay Data</u>						
Clients	5	17	1	5	2	0
Percent within Program	0%	0%	0%	0%	0%	0%
<u>Grand Total</u>	9,812	6,631	3,154	4,985	2,540	216

See notes 1, 3 and 9.

TABLE 1-10

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**CLINICAL INTERVENTIONS**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Clinical Interventions</u>						
Clients	6,317	6,122	3,005	4,757	36	-
Percent within Program	63%	89%	85%	86%	1%	-
<u>Number of Clinical Interventions</u>						
Services	61,511	52,742	61,958	35,684	73	-
Percent within Program	11%	74%	13%	62%	0%	-
<u>Clinical Interventions per Client</u>						
Average	10	9	21	8	2	-

See notes 1, 3 and 10.

TABLE 1-10a

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**INDIVIDUAL, FAMILY AND GROUP THERAPY**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Therapy</u>						
Clients	4,137	4,229	1,444	3,247	30	-
Percent within Program	41%	61%	41%	59%	1%	-
<u>Number of Therapy Sessions</u>						
Services	50,138	41,342	30,916	30,470	42	-
Percent within Program	9%	58%	6%	53%	0%	-
<u>Therapy Sessions per Client</u>						
Average	12	10	21	9	1	-

See notes 1, 3 and 10.

TABLE 1-10b

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Medication Svcs.</u>						
Clients	1,466	1,726	2,354	349	7	-
Percent within Program	15%	25%	66%	6%	0%	-
<u>Number of Medication Services</u>						
Services	6,141	7,476	30,235	1,161	31	-
Percent within Program	1%	11%	6%	2%	0%	-
<u>Medication Services per Client</u>						
Average	4	4	13	3	4	-

See notes 1, 3 and 10.

TABLE 1-10c

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**CLINICAL ASSESSMENT SERVICES**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Clinical Assessment</u>						
Clients	3,389	3,007	639	3,324	0	-
Percent within Program	34%	44%	18%	60%	0%	-
<u>Number of Clinical Assessments</u>						
Services	5,232	3,924	807	4,053	0	-
Percent within Program	1%	6%	0%	7%	0%	-
<u>Clinical Assessments per Client</u>						
Average	2	1	1	1	-	-

See notes 1, 3 and 10.

TABLE 1-11

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**DAY SERVICES**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Outpatient Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Day Services</u>						
Clients	0	1	654	503	0	-
Percent within Program	-	0%	18%	9%	-	-
<u>Number of Day Services</u>						
Services	0	1	41,514	8,719	0	-
Percent within Program	-	0%	9%	15%	-	-
<u>Day Services per Client</u>						
Average	-	1	63	17	-	-

See notes 1, 3 and 11.

TABLE 1-12

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**SERVICE PLANNING AND COORDINATION**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Service Planning and Coordination Services</u>						
Clients	6,413	415	2,743	1,243	264	-
Percent within Program	64%	6%	77%	22%	6%	-
<u>Service Planning and Coordination Services</u>						
Services	144,069	1,311	68,660	5,249	461	-
Percent within Program	26%	2%	14%	9%	3%	-
<u>Service Planning and Coordination Services per Client</u>						
Average	22	3	25	4	2	-

See notes 1, 3 and 12.

TABLE 1-13

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**COMMUNITY SUPPORTS**

Fiscal Year 2006

by Program of Service

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Community Supports</u>						
Clients	7,147	1,548	2,885	582	196	-
Percent within Program	71%	22%	81%	11%	5%	-
<u>Number of Community Supports</u>						
Services	342,425	15,327	265,877	3,827	384	-
Percent within Program	61%	22%	56%	7%	2%	-
<u>Community Supports per Client</u>						
Average	48	10	92	7	2	-

See notes 1, 3 and 13.

TABLE 1-14

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**EMPLOYMENT SERVICES**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Employment Services</u>						
Clients	89	17	1,184	0	0	-
Percent within Program	1%	0%	33%	-	-	-
<u>Number of Employment Services</u>						
Services	1,325	205	23,328	0	0	-
Percent within Program	0%	0%	5%	-	-	-
<u>Employment Services per Client</u>						
Average	15	12	20	-	-	-

See notes 1, 3 and 14.

TABLE 1-15a

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
Number of Nonresidential Services	564,784	71,064	476,093	57,700	16,055	-
<u>Clients Receiving Emergency/Crisis Services</u>						
Clients	1,656	479	896	867	4,014	-
Percent within Program	16%	7%	25%	16%	95%	-
<u>Number of Emergency/Crisis Services</u>						
Services	8,825	1,478	14,629	4,221	15,137	-
Percent within Program	2%	2%	3%	7%	94%	-
<u>Emergency/Crisis Services per Client</u>						
Average	5	3	16	5	4	-

See notes 1, 3 and 15.

TABLE 1-15b

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**EMERGENCY/CRISIS BEDS**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
<u>Clients Receiving Crisis Emergency Beds</u>						
Clients	92	1	184	0	157	-
Percent within Program	1%	0%	5%	-	4%	-
<u>Days of Crisis Emergency Bed Services</u>						
Number	1,264	1	4,048	0	983	-
<u>Emergency Bed Services Days per Client</u>						
Average	14	1	22	-	6	-

See notes 1, 3 and 15.

TABLE 1-16

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**HOUSING AND HOME SUPPORTS**

by Program of Service

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,061	6,908	3,553	5,535	4,208	216
<u>Clients Receiving Housing Services</u>						
Number	222	0	279	360	0	216
Percent within Program	2%	-	8%	7%	-	100%
<u>Days of Housing Services</u>						
Number	30,757	0	70,287	1,871	0	18,755
<u>Housing Service Days per Client</u>						
Average	139	-	252	5	-	87

See notes 1, 3 and 16.

TABLE 1-17

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

**CONDITION OF CLIENTS ON TERMINATION OF SERVICES**

by Clients' Primary Program Assignment

Fiscal Year 2006

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Condition on Termination</u>						
Improved	69%	60%	32%	72%	57%	-
Unchanged	26%	35%	44%	26%	40%	-
Worse	5%	5%	24%	2%	3%	-
Total	100%	100%	100%	100%	100%	-
<u>Condition on Termination Data Reported</u>						
Number	(1,432)	(928)	(133)	(1,472)	(637)	-
Percent of Discharged Clients	61%	51%	63%	66%	27%	-
<u>No Condition on Termination Data</u>						
Number	900	894	78	761	1714	-
Percent of Discharged Clients	39%	49%	37%	34%	73%	-
<u>Total Discharges</u>						
Number	(2,332)	(1,822)	(211)	(2,233)	(2,351)	-
Discharge Rate (% of all Clients)	22%	26%	7%	39%	67%	-

See notes 1, 3 and especially 18.