

## 2C: Community Rehabilitation and Treatment Programs

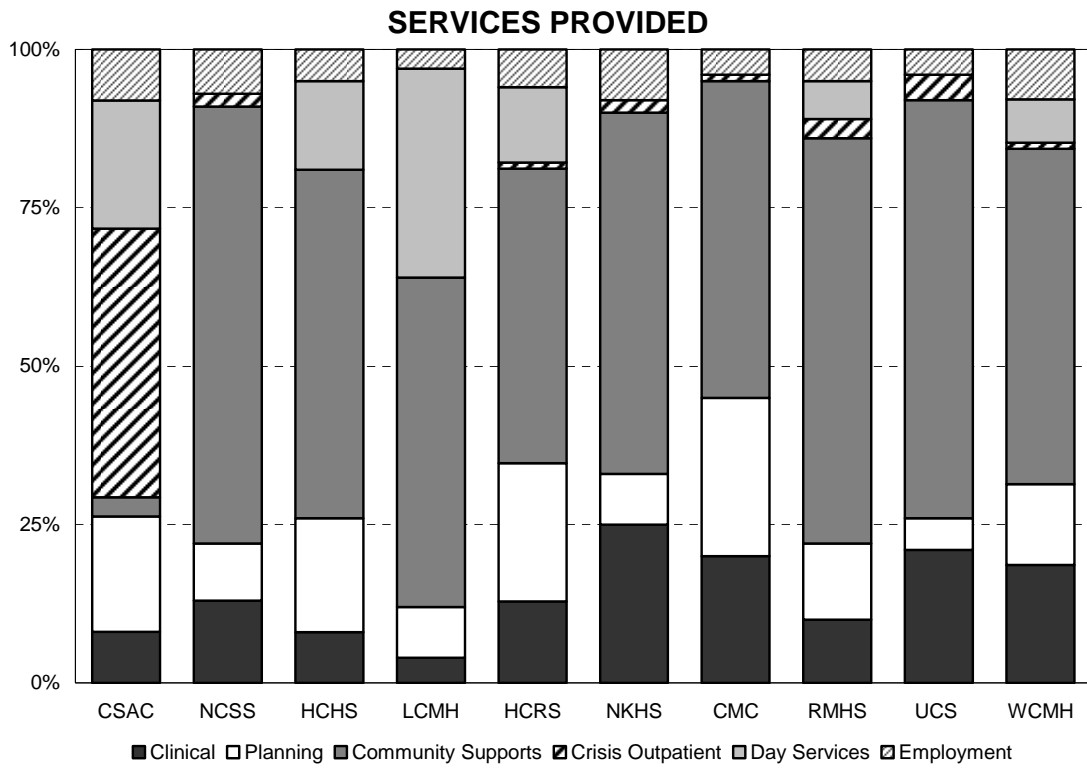


TABLE 2C-1

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**AGE AND GENDER OF CLIENTS SERVED**

Community Service Providers

Fiscal Year 2005

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	3,145	0%	1%	19%	39%	30%	10%	47%	53%
<u>Community Service Providers</u>									
CSAC (Addison)	175	0%	2%	19%	39%	27%	13%	48%	52%
NCSS (Northwest)	225	0%	2%	24%	36%	28%	11%	47%	53%
HCHS (Chittenden)	672	0%	1%	24%	39%	28%	7%	57%	43%
LCMH (Lamoille)	145	1%	1%	12%	43%	30%	13%	45%	55%
HCRS (Southeast)	412	0%	0%	24%	45%	26%	5%	45%	55%
NKHS (Northeast)	403	0%	1%	17%	40%	31%	11%	39%	61%
CMC (Orange)	169	0%	4%	21%	38%	30%	8%	47%	53%
RMHS (Rutland)	308	0%	0%	12%	39%	33%	16%	44%	56%
UCS (Bennington)	184	0%	1%	17%	41%	31%	10%	38%	62%
WCMH (Washington)	452	0%	0%	16%	36%	35%	13%	43%	57%

See notes 2, 3 and 4

TABLE 2C-2

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**RESPONSIBILITY FOR FEE OF CLIENTS SERVED**

Community Service Providers

Fiscal Year 2005

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/Uninsured</u>	
OVERALL	91%	50%	11%	8%	3%	(3,145)
<u>Community Service Providers</u>						
CSAC (Addison)	96%	44%	17%	1%	3%	(175)
NCSS (Northwest)	98%	42%	12%	0%	1%	(225)
HCHS (Chittenden)	97%	51%	10%	0%	3%	(672)
LCMH (Lamoille)	73%	24%	6%	0%	19%	(145)
HCRS (Southeast)	94%	52%	8%	0%	1%	(412)
NKHS (Northeast)	80%	49%	10%	11%	1%	(403)
CMC (Orange)	89%	33%	8%	12%	5%	(169)
RMHS (Rutland)	90%	55%	17%	5%	6%	(308)
UCS (Bennington)	78%	64%	11%	97%	0%	(184)
WCMH (Washington)	98%	58%	9%	0%	2%	(452)

See Notes 1, 2, 3 and especially 6.

TABLE 2C-3

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**DIAGNOSIS OF CLIENTS SERVED**

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	3,145	0%	2%	47%	44%	20%	22%	2%	0%	20%	1%	2%	2%	(3,134)
<u>Community Service Providers</u>														
CSAC (Addison)	175	0%	2%	42%	47%	19%	15%	1%	0%	18%	2%	2%	3%	(175)
NCSS (Northwest)	225	0%	2%	39%	50%	14%	25%	6%	0%	17%	2%	1%	1%	(224)
HCHS (Chittenden)	672	0%	1%	54%	39%	8%	15%	1%	0%	12%	1%	1%	1%	(672)
LCMH (Lamoille)	145	0%	5%	41%	47%	37%	25%	5%	0%	40%	3%	2%	3%	(145)
HCRS (Southeast)	412	0%	2%	45%	45%	35%	33%	2%	0%	33%	1%	3%	1%	(412)
NKHS (Northeast)	403	0%	2%	43%	48%	27%	23%	1%	0%	20%	1%	1%	2%	(403)
CMC (Orange)	169	1%	2%	52%	43%	26%	31%	1%	0%	33%	1%	2%	2%	(167)
RMHS (Rutland)	308	2%	1%	51%	40%	14%	31%	2%	0%	25%	0%	1%	2%	(303)
UCS (Bennington)	184	0%	1%	35%	49%	12%	13%	1%	0%	5%	1%	1%	1%	(184)
WCMH (Washington)	452	1%	2%	47%	43%	22%	15%	5%	0%	15%	2%	2%	4%	(449)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2C-4

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**LENGTH OF STAY OF CLIENTS SERVED**

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>(N)</u>
			Current Fiscal Year <u>2004</u>	Previous Fiscal <u>2003</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	3,145	0%	6%	10%	21%	27%	35%	(3,142)
<u>Community Service Providers</u>								
CSAC (Addison)	175	0%	5%	7%	23%	26%	39%	(175)
NCSS (Northwest)	225	0%	8%	11%	24%	23%	34%	(225)
HCHS (Chittenden)	672	0%	10%	12%	21%	21%	36%	(672)
LCMH (Lamoille)	145	0%	8%	9%	14%	19%	50%	(145)
HCRS (Southeast)	412	0%	7%	16%	22%	55%	1%	(412)
NKHS (Northeast)	403	0%	3%	8%	24%	24%	40%	(403)
CMC (Orange)	169	0%	11%	12%	32%	24%	21%	(169)
RMHS (Rutland)	308	0%	5%	6%	19%	25%	45%	(308)
UCS (Bennington)	184	2%	6%	10%	20%	24%	39%	(181)
WCMH (Washington)	452	0%	4%	7%	16%	22%	50%	(452)

See notes 2, 3 and 9.

TABLE 2C-5

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**CLINICAL INTERVENTIONS**

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,718	3,142	85%	55,114	14%	18
<u>Community Service Providers</u>						
CSAC (Addison)	206	169	82%	1,779	8%	11
NCSS (Northwest)	294	245	83%	5,273	13%	22
HCHS (Chittenden)	760	633	83%	5,804	8%	9
LCMH (Lamoille)	150	95	63%	954	4%	10
HCRS (Southeast)	522	489	94%	7,705	13%	16
NKHS (Northeast)	493	439	89%	7,559	25%	17
CMC (Orange)	177	163	92%	4,025	20%	25
RMHS (Rutland)	447	310	69%	4,071	10%	13
UCS (Bennington)	204	188	92%	5,072	21%	27
WCMH (Washington)	465	411	88%	12,872	19%	31

See notes 2, 3 and 10.

TABLE 2C-5a

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**INDIVIDUAL, FAMILY AND GROUP THERAPY**

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all CRT Non- <u>Residential Svcs.</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,718	1,516	41%	26,985	7%	18
<u>Community Service Providers</u>						
CSAC (Addison)	206	128	62%	1,401	6%	11
NCSS (Northwest)	294	123	42%	1,873	5%	15
HCHS (Chittenden)	760	49	6%	1,205	2%	25
LCMH (Lamoille)	150	39	26%	461	2%	12
HCRS (Southeast)	522	472	90%	7,079	12%	15
NKHS (Northeast)	493	142	29%	2,351	8%	17
CMC (Orange)	177	91	51%	1,900	9%	21
RMHS (Rutland)	447	90	20%	1,527	4%	17
UCS (Bennington)	204	137	67%	3,930	16%	29
WCMH (Washington)	465	245	53%	5,258	8%	21

See notes 2, 3 and 10.

TABLE 2C-5b

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Medication Services		Number of Medication Services	Services as Percent of all CRT Non- Residential Services	Medication Services Per Client
		Number	Percent			
OVERALL	3,718	2,389	64%	27,193	7%	11
<u>Community Service Providers</u>						
CSAC (Addison)	206	92	45%	366	2%	4
NCSS (Northwest)	294	227	77%	3,290	8%	14
HCHS (Chittenden)	760	532	70%	4,161	6%	8
LCMH (Lamoille)	150	85	57%	489	2%	6
HCRS (Southeast)	522	62	12%	489	1%	8
NKHS (Northeast)	493	401	81%	5,116	17%	13
CMC (Orange)	177	159	90%	2,120	10%	13
RMHS (Rutland)	447	303	68%	2,523	6%	8
UCS (Bennington)	204	163	80%	1,096	4%	7
WCMH (Washington)	465	365	78%	7,543	11%	21

See notes 2, 3 and 10.

TABLE 2C-5c

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**CLINICAL ASSESSMENT SERVICES**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Clinical Assessment		Number of Clinical Assessments	Services as Percent of all CRT Non- Residential Services	Clinical Assessment Per Client
		Number	Percent			
OVERALL	3,718	813	22%	936	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	206	10	5%	12	0%	1
NCSS (Northwest)	294	89	30%	110	0%	1
HCHS (Chittenden)	760	404	53%	438	1%	1
LCMH (Lamoille)	150	3	2%	4	0%	1
HCRS (Southeast)	522	129	25%	137	0%	1
NKHS (Northeast)	493	57	12%	92	0%	2
CMC (Orange)	177	5	3%	5	0%	1
RMHS (Rutland)	447	18	4%	21	0%	1
UCS (Bennington)	204	36	18%	46	0%	1
WCMH (Washington)	465	62	13%	71	0%	1

See notes 2, 3 and 10.

TABLE 2C-6

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**DAY SERVICES**

Community Service Providers  
 Fiscal Year 2005

	Total Clients Served	Clients Receiving Day Services		Number of Day Services	Services as Percent of all CRT Non- Residential Services	Day Services Per Client
		Number	Percent			
OVERALL	3,718	689	19%	37,275	9%	54
<u>Community Service Providers</u>						
CSAC (Addison)	206	66	32%	4,634	20%	70
NCSS (Northwest)	294	0	0%	0	0%	-
HCHS (Chittenden)	760	210	28%	10,422	14%	50
LCMH (Lamoille)	150	82	55%	7,983	33%	97
HCRS (Southeast)	522	93	18%	7,253	12%	78
NKHS (Northeast)	493	0	0%	0	0%	-
CMC (Orange)	177	0	0%	0	0%	-
RMHS (Rutland)	447	127	28%	2,332	6%	18
UCS (Bennington)	204	0	0%	0	0%	-
WCMH (Washington)	465	111	24%	4,651	7%	42

See notes 2, 3 and 11.

TABLE 2C-7

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**SERVICE PLANNING AND COORDINATION**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving		Number of Planning & Coordination Svcs	Services as Percent of all CRT Non- Residential Services	Planning & Coordination Svcs. Per Client
		<u>Planning &amp; Coordination Svcs.</u>				
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,718	2,765	74%	59,679	15%	22
<u>Community Service Providers</u>						
CSAC (Addison)	206	164	80%	4,169	18%	25
NCSS (Northwest)	294	211	72%	3,578	9%	17
HCHS (Chittenden)	760	628	83%	13,646	18%	22
LCMH (Lamoille)	150	128	85%	1,863	8%	15
HCRS (Southeast)	522	378	72%	13,829	22%	37
NKHS (Northeast)	493	278	56%	2,585	8%	9
CMC (Orange)	177	163	92%	5,170	25%	32
RMHS (Rutland)	447	278	62%	4,748	12%	17
UCS (Bennington)	204	155	76%	1,246	5%	8
WCMH (Washington)	465	382	82%	8,845	13%	23

See notes 2, 3 and 12.

TABLE 2C-8

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**COMMUNITY SUPPORTS**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Community Support Svcs.		Number of Community Support Svcs.	Services as Percent of all CRT Non- Residential Services	Community Support Svcs. Per Client
		Number	Percent			
OVERALL	3,718	2,936	79%	217,243	53%	74
<u>Community Service Providers</u>						
CSAC (Addison)	206	95	46%	705	3%	7
NCSS (Northwest)	294	236	80%	27,988	69%	119
HCHS (Chittenden)	760	713	94%	40,442	55%	57
LCMH (Lamoille)	150	138	92%	12,413	52%	90
HCRS (Southeast)	522	375	72%	28,771	47%	77
NKHS (Northeast)	493	329	67%	17,519	57%	53
CMC (Orange)	177	164	93%	10,190	50%	62
RMHS (Rutland)	447	302	68%	25,770	64%	85
UCS (Bennington)	204	157	77%	16,246	66%	103
WCMH (Washington)	465	427	92%	37,199	54%	87

See notes 2, 3 and 13.

TABLE 2C-9

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**EMPLOYMENT SERVICES**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving <u>Employment Services</u>		Number of Employment Services	Services as Percent of all CRT Non- Residential Services	Employment Services Per Client
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,718	1,132	30%	23,389	6%	21
<u>Community Service Providers</u>						
CSAC (Addison)	206	64	31%	1,808	8%	28
NCSS (Northwest)	294	102	35%	2,631	7%	26
HCHS (Chittenden)	760	206	27%	3,463	5%	17
LCMH (Lamoille)	150	46	31%	682	3%	15
HCRS (Southeast)	522	137	26%	3,606	6%	26
NKHS (Northeast)	493	139	28%	2,366	8%	17
CMC (Orange)	177	58	33%	726	4%	13
RMHS (Rutland)	447	121	27%	1,900	5%	16
UCS (Bennington)	204	69	34%	966	4%	14
WCMH (Washington)	465	190	41%	5,241	8%	28

See notes 2, 3 and 14.

TABLE 2C-10a

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Emergency/Crisis Services		Number of Emergency/Crisis Services	Services as Percent of all CRT Non- Residential Services	Emergency/ Crisis Services Per Client
		Number	Percent			
OVERALL	3,718	952	26%	14,723	4%	15
<u>Community Service Providers</u>						
CSAC (Addison)	206	171	83%	9,651	42%	56
NCSS (Northwest)	294	144	49%	985	2%	7
HCHS (Chittenden)	760	0	0%	0	0%	-
LCMH (Lamoille)	150	1	1%	1	0%	1
HCRS (Southeast)	522	74	14%	333	1%	4
NKHS (Northeast)	493	172	35%	698	2%	4
CMC (Orange)	177	54	31%	248	1%	5
RMHS (Rutland)	447	145	32%	1,305	3%	9
UCS (Bennington)	204	81	40%	1,104	4%	14
WCMH (Washington)	465	110	24%	398	1%	4

See notes 2, 3 and 15.

TABLE 2C-10b

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**EMERGENCY/CRISIS BEDS**

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Emergency/Crisis Bed		Days of Emergency/Crisis Bed Services	Emergency/Crisis <u>Bed Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,718	183	5%	3,560	19
<u>Community Service Providers</u>					
CSAC (Addison)	206	3	1%	33	11
NCSS (Northwest)	294	17	6%	127	7
HCHS (Chittenden)	760	0	0%	0	-
LCMH (Lamoille)	150	0	0%	0	-
HCRS (Southeast)	522	58	11%	648	11
NKHS (Northeast)	493	0	0%	0	-
CMC (Orange)	177	0	0%	0	-
RMHS (Rutland)	447	18	4%	99	5
UCS (Bennington)	204	53	26%	1,393	26
WCMH (Washington)	465	34	7%	1,260	37

See notes 2, 3 and 15.

TABLE 2C-11

Vermont Agency of Human Services  
 Department of Health, Division of Mental Health  
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

**HOUSING AND HOME SUPPORTS**

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Housing & Home Supports		Days of Housing & Home <u>Support Services</u>	Housing & Home <u>Support Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,718	268	7%	46,117	172
<u>Community Service Providers</u>					
CSAC (Addison)	206	7	3%	173	25
NCSS (Northwest)	294	23	8%	3,442	150
HCHS (Chittenden)	760	113	15%	17,706	157
LCMH (Lamoille)	150	29	19%	6,033	208
HCRS (Southeast)	522	26	5%	5,740	221
NKHS (Northeast)	493	8	2%	935	117
CMC (Orange)	177	10	6%	1,050	105
RMHS (Rutland)	447	0	0%	0	-
UCS (Bennington)	204	11	5%	2,116	192
WCMH (Washington)	465	41	9%	8,922	218

See notes 2, 3 and 16.