

2B: Adult Mental Health Outpatient Programs

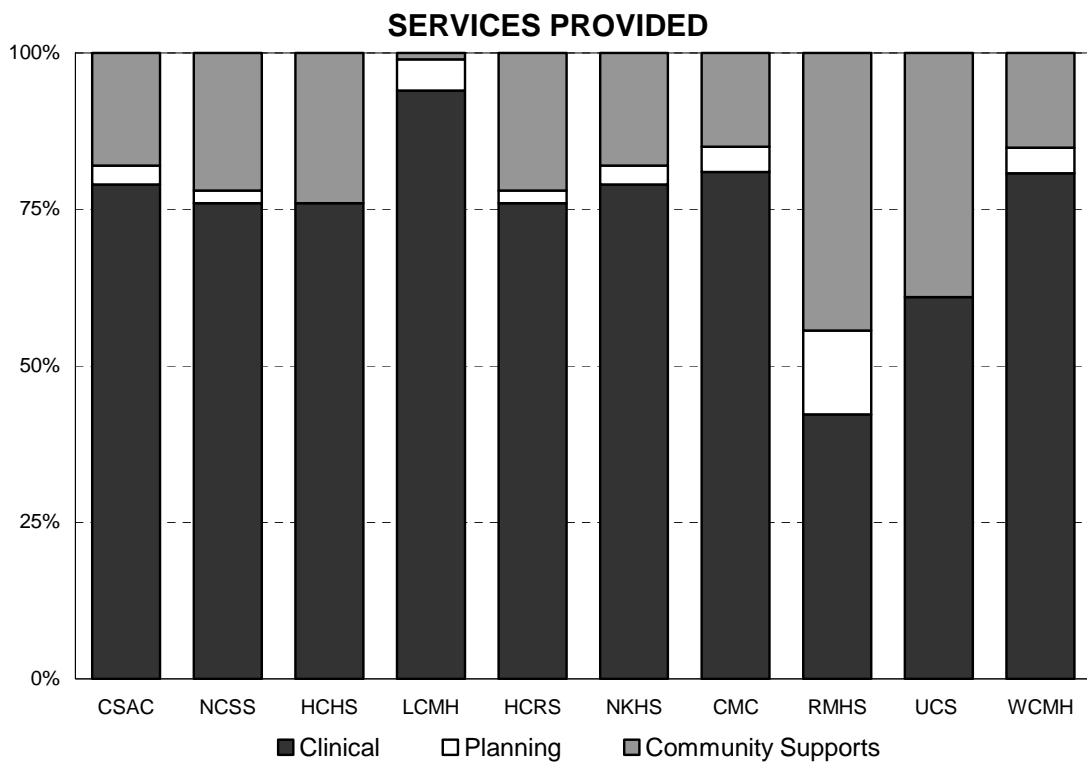


TABLE 2B-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	6,936	0%	4%	31%	33%	18%	14%	39%	61%
<u>Community Service Providers</u>									
CSAC (Addison)	569	0%	4%	33%	32%	18%	12%	35%	65%
NCSS (Northwest)	1,037	1%	8%	32%	32%	17%	9%	41%	59%
HCHS (Chittenden)	723	0%	3%	36%	27%	15%	18%	46%	54%
LCMH (Lamoille)	117	0%	2%	28%	39%	26%	5%	32%	68%
HCRS (Southeast)	879	0%	4%	29%	36%	19%	12%	36%	64%
NKHS (Northeast)	997	0%	5%	32%	34%	17%	11%	40%	60%
CMC (Orange)	415	0%	3%	35%	41%	16%	4%	38%	62%
RMHS (Rutland)	814	1%	6%	32%	29%	18%	15%	47%	53%
UCS (Bennington)	763	0%	2%	26%	31%	18%	24%	33%	67%
WCMH (Washington)	622	0%	1%	27%	38%	17%	17%	34%	66%

see notes 1, 2, 3 and 4.

TABLE 2B-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	54%	22%	29%	3%	15%	(6,936)
<u>Community Service Providers</u>						
CSAC (Addison)	35%	17%	44%	0%	21%	(569)
NCSS (Northwest)	55%	18%	32%	0%	12%	(1,037)
HCHS (Chittenden)	48%	22%	16%	0%	31%	(723)
LCMH (Lamoille)	49%	5%	10%	0%	43%	(117)
HCRS (Southeast)	64%	26%	33%	0%	5%	(879)
NKHS (Northeast)	61%	23%	23%	5%	9%	(997)
CMC (Orange)	47%	13%	34%	20%	19%	(415)
RMHS (Rutland)	47%	21%	29%	3%	22%	(814)
UCS (Bennington)	56%	33%	35%	1%	6%	(763)
WCMH (Washington)	58%	27%	26%	0%	14%	(622)

See Notes 1, 2, 3 and especially 6.

TABLE 2B-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

DIAGNOSIS* OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total		Org.	Schiz.							Child	Other		Reported
	Clients	No Dx	Brain	and other	Affective	Anxiety	Personality	Adjustmt.	Social	Substance	Non-	DSM	MR/	(N)
	<u>Served</u>	<u>Data</u>	<u>Syndrome</u>	<u>Psychoses</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Disorder</u>	<u>Problem</u>	<u>Abuse</u>	<u>Psychotic</u>	<u>Disorder</u>	<u>DD</u>	
OVERALL	6,936	2%	5%	4%	49%	26%	6%	26%	0%	15%	3%	2%	1%	(6,791)
<u>Community Service Providers</u>														
CSAC (Addison)	569	1%	4%	5%	50%	26%	5%	29%	0%	9%	4%	2%	1%	(561)
NCSS (Northwest)	1,037	2%	2%	5%	45%	19%	7%	31%	0%	18%	4%	2%	2%	(1014)
HCHS (Chittenden)	723	0%	6%	3%	41%	19%	7%	38%	1%	5%	0%	1%	0%	(721)
LCMH (Lamoille)	117	1%	0%	0%	8%	5%	0%	83%	0%	5%	2%	0%	2%	(116)
HCRS (Southeast)	879	0%	3%	6%	55%	38%	7%	14%	0%	17%	3%	4%	1%	(876)
NKHS (Northeast)	997	2%	6%	4%	62%	25%	7%	19%	0%	20%	4%	2%	1%	(982)
CMC (Orange)	415	0%	0%	1%	44%	32%	8%	36%	0%	15%	1%	10%	0%	(413)
RMHS (Rutland)	814	8%	11%	6%	47%	25%	9%	14%	0%	28%	2%	1%	1%	(748)
UCS (Bennington)	763	1%	6%	3%	50%	22%	4%	24%	0%	6%	2%	1%	0%	(756)
WCMH (Washington)	622	3%	4%	4%	50%	35%	3%	25%	0%	9%	1%	5%	1%	(604)

* As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.
 See notes 2, 3 and 7.

TABLE 2B-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported <u>(N)</u>
			Current	Previous	3 - 5	6 - 10	11+	
			Fiscal Year <u>2004</u>	Fiscal <u>2003</u>	Years <u>Earlier</u>	Years <u>Earlier</u>	Years <u>Earlier</u>	
OVERALL	6,936	0%	52%	20%	16%	8%	3%	(6,924)
<u>Community Service Providers</u>								
CSAC (Addison)	569	0%	47%	17%	24%	8%	4%	(569)
NCSS (Northwest)	1,037	1%	51%	22%	19%	5%	3%	(1,031)
HCHS (Chittenden)	723	0%	52%	22%	13%	7%	6%	(723)
LCMH (Lamoille)	117	0%	43%	9%	19%	19%	11%	(117)
HCRS (Southeast)	879	0%	43%	23%	19%	13%	2%	(879)
NKHS (Northeast)	997	0%	58%	22%	13%	6%	1%	(997)
CMC (Orange)	415	0%	60%	20%	15%	4%	1%	(415)
RMHS (Rutland)	814	0%	69%	13%	10%	5%	3%	(813)
UCS (Bennington)	763	0%	44%	23%	19%	12%	3%	(760)
WCMH (Washington)	622	0%	45%	23%	16%	10%	5%	(620)

see notes 2, 3 and 9.

TABLE 2B-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Clinical Interventions		Number of Clinical Interventions	Services as Percent of all Adult Outpatient Non-Residential Svcs.	Clinical Interventions Per Client
		Number	Percent			
OVERALL	7,159	6,499	91%	47,131	73%	7
<u>Community Service Providers</u>						
CSAC (Addison)	571	526	92%	3,818	79%	7
NCSS (Northwest)	1,086	1,045	96%	7,913	76%	8
HCHS (Chittenden)	790	721	91%	5,183	76%	7
LCMH (Lamoille)	147	145	99%	541	94%	4
HCRS (Southeast)	1,150	1,077	94%	7,352	76%	7
NKHS (Northeast)	982	925	94%	5,427	79%	6
CMC (Orange)	534	446	84%	3,579	81%	8
RMHS (Rutland)	442	289	65%	1,323	41%	5
UCS (Bennington)	802	701	87%	6,416	61%	9
WCMH (Washington)	655	624	95%	5,579	80%	9

See notes 2, 3 and 10.

TABLE 2B-5a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Therapy		Number of Therapy <u>Sessions</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,159	4,371	61%	35,633	55%	8
<u>Community Service Providers</u>						
CSAC (Addison)	571	370	65%	2,984	62%	8
NCSS (Northwest)	1,086	692	64%	5,171	50%	7
HCHS (Chittenden)	790	483	61%	4,178	61%	9
LCMH (Lamoille)	147	68	46%	352	61%	5
HCRS (Southeast)	1,150	829	72%	6,634	68%	8
NKHS (Northeast)	982	439	45%	2,505	36%	6
CMC (Orange)	534	358	67%	3,038	68%	8
RMHS (Rutland)	442	135	31%	898	28%	7
UCS (Bennington)	802	511	64%	4,879	46%	10
WCMH (Washington)	655	486	74%	4,994	72%	10

See notes 2, 3 and 10.

TABLE 2B-5b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving Medication Services		Number of Medication <u>Services</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,159	1,745	24%	7,116	11%	4
<u>Community Service Providers</u>						
CSAC (Addison)	571	228	40%	640	13%	3
NCSS (Northwest)	1,086	362	33%	1,988	19%	5
HCHS (Chittenden)	790	122	15%	554	8%	5
LCMH (Lamoille)	147	81	55%	150	26%	2
HCRS (Southeast)	1,150	21	2%	26	0%	1
NKHS (Northeast)	982	402	41%	1,943	28%	5
CMC (Orange)	534	148	28%	345	8%	2
RMHS (Rutland)	442	56	13%	199	6%	4
UCS (Bennington)	802	205	26%	911	9%	4
WCMH (Washington)	655	120	18%	360	5%	3

See notes 2, 3 and 10.

TABLE 2B-5c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

CLINICAL ASSESSMENT SERVICES

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,159	3,339	47%	4,382	7%	1
<u>Community Service Providers</u>						
CSAC (Addison)	571	168	29%	194	4%	1
NCSS (Northwest)	1,086	628	58%	754	7%	1
HCHS (Chittenden)	790	408	52%	451	7%	1
LCMH (Lamoille)	147	30	20%	39	7%	1
HCRS (Southeast)	1,150	590	51%	692	7%	1
NKHS (Northeast)	982	534	54%	979	14%	2
CMC (Orange)	534	190	36%	196	4%	1
RMHS (Rutland)	442	199	45%	226	7%	1
UCS (Bennington)	802	390	49%	626	6%	2
WCMH (Washington)	655	202	31%	225	3%	1

See notes 2, 3 and 10.

TABLE 2B-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2005

	Total Clients Served	Clients Receiving Planning & Coordination Svcs.		Number of Planning & Coordination Svcs	Services as Percent of all Adult Outpatient Non-Residential Svcs	Planning & Coordination Svcs Per Client
		Number	Percent			
OVERALL	7,159	570	8%	1,699	3%	3
<u>Community Service Providers</u>						
CSAC (Addison)	571	59	10%	152	3%	3
NCSS (Northwest)	1,086	68	6%	165	2%	2
HCHS (Chittenden)	790	7	1%	10	0%	1
LCMH (Lamoille)	147	9	6%	27	5%	3
HCRS (Southeast)	1,150	60	5%	202	2%	3
NKHS (Northeast)	982	76	8%	240	3%	3
CMC (Orange)	534	79	15%	168	4%	2
RMHS (Rutland)	442	144	33%	402	13%	3
UCS (Bennington)	802	18	2%	28	0%	2
WCMH (Washington)	655	50	8%	305	4%	6

See notes 2, 3 and 12.

TABLE 2B-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving <u>Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,159	1,502	21%	15,371	24%	10
<u>Community Service Providers</u>						
CSAC (Addison)	571	125	22%	857	18%	7
NCSS (Northwest)	1,086	97	9%	2,275	22%	23
HCHS (Chittenden)	790	235	30%	1,621	24%	7
LCMH (Lamoille)	147	6	4%	8	1%	1
HCRS (Southeast)	1,150	161	14%	2,136	22%	13
NKHS (Northeast)	982	154	16%	1,216	18%	8
CMC (Orange)	534	214	40%	683	15%	3
RMHS (Rutland)	442	128	29%	1,378	43%	11
UCS (Bennington)	802	234	29%	4,157	39%	18
WCMH (Washington)	655	148	23%	1,040	15%	7

See notes 2, 3 and 13.

TABLE 2B-8

Vermont Agency of Human Services
 Department of Health, Division of Mental Health
 ADULT MENTAL HEALTH OUTPATIENT SERVICES

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2005

	Total Clients <u>Served</u>	Clients Receiving <u>Emergency/Crisis Services</u>		Number of Emergency/Crisis <u>Services</u>	Services as Percent of all Adult Outpatient <u>Non-Residential Svcs.</u>	Emergency/ Crisis Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	7,159	107	1%	133	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	571	10	2%	12	0%	1
NCSS (Northwest)	1,086	43	4%	51	0%	1
HCHS (Chittenden)	790	-	-	-	-	-
LCMH (Lamoille)	147	-	-	-	-	-
HCRS (Southeast)	1,150	-	-	-	-	-
NKHS (Northeast)	982	22	2%	28	0%	1
CMC (Orange)	534	7	1%	7	0%	1
RMHS (Rutland)	442	1	0%	1	0%	1
UCS (Bennington)	802	-	-	-	-	-
WCMH (Washington)	655	24	4%	34	0%	1

See notes 2, 3 and 15.