

2F: Developmental Services Programs

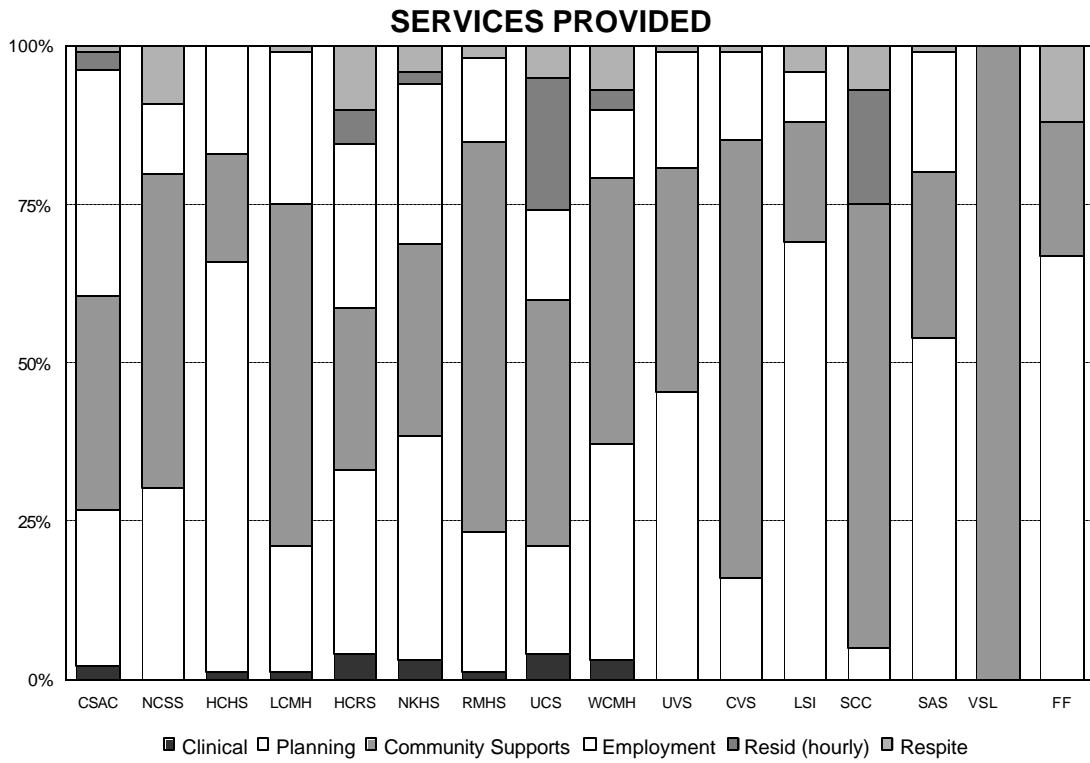


TABLE 2F-1
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
AGE AND GENDER OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	2,527	11%	14%	28%	26%	14%	7%	57%	43%
Community Service Providers									
CSAC (Addison)	146	6%	11%	29%	33%	14%	7%	62%	38%
NCSS (Northwest)	167	11%	5%	31%	19%	19%	14%	59%	41%
HCHS (Chittenden)	355	8%	17%	28%	29%	12%	6%	57%	43%
LCMHS (Lamoille)	51	12%	10%	29%	16%	20%	14%	49%	51%
HCRSSVT (Southeast)	236	7%	13%	42%	22%	11%	6%	60%	40%
NKHS (Northeast)	288	7%	13%	33%	30%	11%	5%	57%	43%
RMHS (Rutland)	393	12%	18%	20%	22%	18%	10%	54%	46%
UCS (Bennington)	151	12%	13%	29%	31%	11%	5%	52%	48%
WCMHS (Washington)	268	9%	12%	26%	34%	14%	4%	56%	44%
UVS (Orange - DS)	172	7%	12%	29%	30%	15%	7%	60%	40%
Champlain Vocational Services	43	0%	0%	28%	47%	16%	9%	56%	44%
Lincoln Street, Inc.	52	4%	10%	27%	24%	18%	18%	39%	61%
Specialized Community Care	38	3%	3%	26%	45%	21%	3%	81%	19%
Sterling Area Services	51	10%	10%	24%	24%	20%	10%	57%	43%
Vermont Supported Living	56	59%	31%	4%	2%	0%	4%	62%	37%
Families First	60	54%	39%	7%	0%	0%	0%	75%	25%

See notes 2, 3 and 4

TABLE 2F-2
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
RESPONSIBILITY FOR FEE OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Unknown/ Uninsured	
OVERALL	76%	14%	12%	1%	13%	(2,527)
<u>Community Service Providers</u>						
CSAC (Addison)	52%	1%	5%	1%	45%	(146)
NCSS (Northwest)	98%	43%	2%	0%	2%	(167)
HCHS (Chittenden)	88%	21%	11%	1%	6%	(355)
LCMHS (Lamoille)	29%	0%	6%	0%	71%	(51)
HCRSSVT (Southeast)	72%	8%	35%	0%	5%	(236)
NKHS (Northeast)	48%	50%	9%	1%	15%	(288)
RMHS (Rutland)	71%	7%	4%	4%	21%	(393)
UCS (Bennington)	97%	4%	1%	0%	3%	(151)
WCMHS (Washington)	94%	0%	50%	0%	3%	(268)
UVS (Orange - DS)	97%	0%	0%	0%	3%	(172)
Champlain Vocational Services	100%	0%	5%	0%	0%	(43)
Lincoln Street, Inc.	94%	2%	0%	0%	6%	(52)
Specialized Community Care	-	-	-	-	-	(38)
Sterling Area Services	90%	0%	0%	0%	10%	(51)
Vermont Supported Living Families	98%	0%	0%	0%	2%	(56)
First	92%	2%	0%	0%	8%	(60)

See Notes 1, 2, 3 and especially 6.

TABLE 2F-3
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
DIAGNOSES OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Total	No Dx Data	Org.	Schiz.	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child	Other	MR/ DD	Reported (N)
	Clients Served		Brain Syndrome	and other Psychoses							Non- Psychotic	DSM Disorder		
OVERALL	2,527	5%	2%	11%	5%	4%	1%	4%	0%	1%	4%	1%	92%	(2,401)
Community Service Providers														
CSAC (Addison)	146	1%	1%	12%	9%	6%	3%	3%	0%	1%	3%	2%	95%	(144)
NCSS (Northwest)	167	1%	2%	10%	2%	0%	1%	2%	0%	1%	2%	1%	92%	(165)
HCHS (Chittenden)	355	0%	1%	10%	2%	1%	1%	2%	1%	1%	4%	1%	92%	(355)
LCMHS (Lamoille)	51	2%	0%	8%	2%	2%	0%	12%	0%	0%	2%	0%	80%	(50)
HCRSSVT (Southeast)	236	6%	1%	8%	5%	2%	0%	4%	0%	1%	3%	1%	89%	(222)
NKHS (Northeast)	288	1%	3%	13%	2%	3%	0%	1%	0%	2%	4%	1%	91%	(286)
RMHS (Rutland)	393	6%	3%	16%	13%	8%	1%	3%	0%	1%	5%	2%	90%	(370)
UCS (Bennington)	151	0%	1%	9%	1%	2%	0%	2%	0%	1%	3%	1%	94%	(151)
WCMHS (Washington)	268	1%	3%	23%	17%	17%	3%	17%	1%	3%	9%	4%	87%	(264)
UVS (Orange - DS)	172	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(166)
Champlain Vocational Svc	43	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(42)
Lincoln Street, Inc.	52	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(50)
Specialized Community Cai	38	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	28
Sterling Area Services	51	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(48)
Vermont Supported Living	56	96%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	(2)
Families First	60	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(58)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2F-4
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
LENGTH OF STAY OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Total Clients Served	No Data	Year of Admission					Reported (N)
			Current Fiscal Year 2003	Previous Fiscal 2002	3 - 5 Years Earlier	6 - 10 Years Earlier	11+ Years Earlier	
OVERALL	2,527	4%	7%	9%	21%	25%	37%	(2,422)
Community Service Providers								
CSAC (Addison)	146	0%	7%	2%	18%	33%	40%	(146)
NCSS (Northwest)	167	0%	2%	2%	32%	22%	41%	(167)
HCHS (Chittenden)	355	0%	3%	6%	17%	27%	47%	(355)
LCMHS (Lamoille)	51	0%	8%	12%	18%	25%	37%	(51)
HCRSSVT (Southeast)	236	0%	14%	19%	23%	44%	0%	(236)
NKHS (Northeast)	288	0%	6%	6%	25%	25%	38%	(287)
RMHS (Rutland)	393	0%	15%	7%	19%	21%	38%	(393)
UCS (Bennington)	151	0%	3%	11%	24%	24%	38%	(151)
WCMHS (Washington)	268	0%	4%	4%	18%	24%	49%	(268)
UVS (Orange - DS)	172	29%	3%	5%	12%	17%	34%	(122)
Champlain Vocational Services	43	0%	2%	0%	12%	9%	77%	(43)
Lincoln Street, Inc.	52	13%	2%	6%	8%	17%	54%	(45)
Specialized Community Care	38	0%	8%	8%	76%	5%	3%	(38)
Sterling Area Services	51	12%	4%	22%	27%	12%	24%	(45)
Vermont Supported Living	56	57%	7%	0%	9%	27%	0%	(24)
Families First	60	15%	12%	73%	0%	0%	0%	(51)

see notes 2, 3 and 9.

TABLE 2F-5
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
CLINICAL INTERVENTIONS
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	859	32%	7,727	2%	9
Community Service Providers						
CSAC (Addison)	150	54	36%	368	2%	7
NCSS (Northwest)	220	76	35%	191	0%	3
HCHS (Chittenden)	352	86	24%	274	1%	3
LCMHS (Lamoille)	62	19	31%	89	1%	5
HCRSSVT (Southeast)	258	84	33%	1,515	4%	18
NKHS (Northeast)	328	131	40%	1,865	3%	14
RMHS (Rutland)	413	180	44%	480	1%	3
UCS (Bennington)	157	84	54%	1,032	4%	12
WCMHS (Washington)	297	145	49%	1,913	3%	13
UVS (Orange -DS)	172	-	-	-	-	-
Champlain Vocational Services	46	-	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-	-
Specialized Community Care	38	-	-	-	-	-
Sterling Area Services	50	-	-	-	-	-
Vermont Supported Living	56	-	-	-	-	-
Families First	44	-	-	-	-	-

See notes 2, 3 and 10.

TABLE 2F-5a
(Formerly Table 2-22)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
INDIVIDUAL, FAMILY AND GROUP THERAPY
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all DS Non- <u>Residential Svcs.</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	272	10%	5,387	1%	20
Community Service Providers						
CSAC (Addison)	150	21	14%	184	1%	9
NCSS (Northwest)	220	7	3%	46	0%	7
HCHS (Chittenden)	352	5	1%	90	0%	18
LCMHS (Lamoille)	62	3	5%	62	1%	21
HCRSSVT (Southeast)	258	47	18%	1,432	4%	30
NKHS (Northeast)	328	118	36%	1,655	3%	14
RMHS (Rutland)	413	-	-	-	-	-
UCS (Bennington)	157	24	15%	760	3%	32
WCMHS (Washington)	297	47	16%	1,158	2%	25
UVS (Orange -DS)	172	-	-	-	-	-
Champlain Vocational Services	46	-	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-	-
Specialized Community Care	38	-	-	-	-	-
Sterling Area Services	50	-	-	-	-	-
Vermont Supported Living	56	-	-	-	-	-
Families First	44	-	-	-	-	-

See notes 2, 3 and 10.

TABLE 2F-5b
(Formerly Table 2-31)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Medication Services</u>		Number of Medication Services	Services as Percent of all DS Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	457	17%	1,669	0%	4
Community Service Providers						
CSAC (Addison)	150	45	30%	177	1%	4
NCSS (Northwest)	220	11	5%	51	0%	5
HCHS (Chittenden)	352	69	20%	154	0%	2
LCMHS (Lamoille)	62	16	26%	24	0%	1
HCRSSVT (Southeast)	258	3	1%	8	0%	3
NKHS (Northeast)	328	58	18%	148	0%	3
RMHS (Rutland)	413	113	27%	358	1%	3
UCS (Bennington)	157	38	24%	188	1%	5
WCMHS (Washington)	297	104	35%	561	1%	5
UVS (Orange -DS)	172	-	-	-	-	-
Champlain Vocational Services	46	-	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-	-
Specialized Community Care	38	-	-	-	-	-
Sterling Area Services	50	-	-	-	-	-
Vermont Supported Living	56	-	-	-	-	-
Families First	44	-	-	-	-	-

See notes 2, 3 and 10.

TABLE 2F-5c
(Formerly Table 2-37)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
CLINICAL ASSESSMENT SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Assessments</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Clinical Assessments <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	357	13%	671	0%	2
Community Service Providers						
CSAC (Addison)	150	6	4%	7	0%	1
NCSS (Northwest)	220	63	29%	94	0%	1
HCHS (Chittenden)	352	29	8%	30	0%	1
LCMHS (Lamoille)	62	1	2%	3	0%	3
HCRSSVT (Southeast)	258	47	18%	75	0%	2
NKHS (Northeast)	328	24	7%	62	0%	3
RMHS (Rutland)	413	74	18%	122	0%	2
UCS (Bennington)	157	59	38%	84	0%	1
WCMHS (Washington)	297	54	18%	194	0%	4
UVS (Orange -DS)	172	-	-	-	-	-
Champlain Vocational Services	46	-	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-	-
Specialized Community Care	38	-	-	-	-	-
Sterling Area Services	50	-	-	-	-	-
Vermont Supported Living	56	-	-	-	-	-
Families First	44	-	-	-	-	-

See notes 2, 3 and 10.

TABLE 2F-6
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
SERVICE PLANNING AND COORDINATION
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Planning & Coordination Svcs.</u>		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Planning & Coordination <u>Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	2,093	78%	153,806	34%	73
<u>Community Service Providers</u>						
CSAC (Addison)	150	113	75%	5,498	25%	49
NCSS (Northwest)	220	188	85%	13,141	30%	70
HCHS (Chittenden)	352	308	87%	35,263	65%	114
LCMHS (Lamoille)	62	57	92%	1,455	20%	26
HCRSSVT (Southeast)	258	145	56%	9,787	28%	67
NKHS (Northeast)	328	261	80%	21,309	35%	82
RMHS (Rutland)	413	253	61%	10,786	22%	43
UCS (Bennington)	157	131	83%	4,811	17%	37
WCMHS (Washington)	297	253	85%	20,591	34%	81
UVS (Orange -DS)	172	164	95%	21,026	45%	128
Champlain Vocational Services	46	46	100%	2,289	16%	50
Lincoln Street, Inc.	51	48	94%	3,523	69%	73
Specialized Community Care	38	37	97%	585	5%	16
Sterling Area Services	50	50	100%	3,068	54%	61
Vermont Supported Living	56	-	-	-	-	-
Families First	44	39	89%	674	66%	17

See notes 2, 3 and 12.

TABLE 2F-7
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
COMMUNITY SUPPORTS
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Community Supports</u>		Number of Communtiy <u>Supports</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Community Supports <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	1,332	49%	184,947	40%	139
<u>Community Service Providers</u>						
CSAC (Addison)	150	70	47%	7,391	34%	106
NCSS (Northwest)	220	160	73%	21,348	49%	133
HCHS (Chittenden)	352	111	32%	9,421	17%	85
LCMHS (Lamoille)	62	39	63%	3,836	54%	98
HCRSSVT (Southeast)	258	83	32%	8,965	25%	108
NKHS (Northeast)	328	149	45%	18,612	30%	125
RMHS (Rutland)	413	146	35%	30,177	61%	207
UCS (Bennington)	157	67	43%	11,285	39%	168
WCMHS (Washington)	297	163	55%	25,819	42%	158
UVS (Orange -DS)	172	127	74%	16,574	35%	131
Champlain Vocational Services	46	46	100%	10,122	70%	220
Lincoln Street, Inc.	51	26	51%	971	19%	37
Specialized Community Care	38	35	92%	8,850	70%	253
Sterling Area Services	50	36	72%	1,495	26%	42
Vermont Supported Living	56	56	100%	9,863	100%	176
Families First	44	18	41%	218	21%	12

See notes 2, 3 and 13.

TABLE 2F-8
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
EMPLOYMENT SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Employment Services</u>		Number of Employment <u>Services</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Employment Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	947	35%	78,032	17%	82
<u>Community Service Providers</u>						
CSAC (Addison)	150	68	45%	7,928	36%	117
NCSS (Northwest)	220	62	28%	5,001	11%	81
HCHS (Chittenden)	352	104	30%	9,362	17%	90
LCMHS (Lamoille)	62	22	35%	1,731	24%	79
HCRSSVT (Southeast)	258	133	52%	8,959	25%	67
NKHS (Northeast)	328	177	54%	15,386	25%	87
RMHS (Rutland)	413	70	17%	6,573	13%	94
UCS (Bennington)	157	49	31%	4,145	14%	85
WCMHS (Washington)	297	72	24%	6,783	11%	94
UVS (Orange -DS)	172	104	60%	8,632	18%	83
Champlain Vocational Services	46	36	78%	2,008	14%	56
Lincoln Street, Inc.	51	15	29%	418	8%	28
Specialized Community Care	38	-	-	-	-	-
Sterling Area Services	50	34	68%	1,105	19%	32
Vermont Supported Living	56	-	-	-	-	-
Families First	44	1	2%	1	0%	1

See notes 2, 3 and 14.

TABLE 2F-9
(New for FY2002)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
EMERGENCY/CRISIS BEDS
Community Service Providers
Fiscal Year 2003

	Total Clients Served	Clients Receiving Emergency/Crisis Bed		Days of Emergency/Crisis Bed Services	Emergency/Crisis Bed Services Per Client
		Number	Percent		
OVERALL	2,694	62	2%	2,432	39
<u>Community Service Providers</u>					
CSAC (Addison)	150	2	1%	35	17
NCSS (Northwest)	220	1	0	16	16
HCHS (Chittenden)	352	-	-	-	-
LCMHS (Lamoille)	62	-	-	-	-
HCRSSVT (Southeast)	258	-	-	-	-
NKHS (Northeast)	328	15	0	256	17
CMC (Orange - MH)	413	-	-	-	-
RMHS (Rutland)	157	6	0	93	15
UCS (Bennington)	297	10	0	1,116	112
WCMHS (Washington)	172	28	0	916	33
Champlain Vocational Services	46	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-
Specialized Community Care	38	-	-	-	-
Sterling Area Services	50	-	-	-	-
Vermont Supported Living	56	-	-	-	-
Families First	44	-	-	-	-

* Previously Table 2-48 included emergency/crisis beds.

See notes 2, 3 and 15.

TABLE 2F-10
(New for FY2001*)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
HOUSING AND HOME SUPPORTS (24 HOURS)
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Housing & Home Supports</u>		Days of Housing & Home <u>Support Services</u>	Housing & Home Support Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>		
OVERALL	2,694	990	37%	267,791	270
<u>Community Service Providers</u>					
CSAC (Addison)	150	63	42%	22,995	365
NCSS (Northwest)	220	66	30%	21,091	320
HCHS (Chittenden)	352	142	40%	33,668	237
LCMHS (Lamoille)	62	1	2%	140	140
HCRSSVT (Southeast)	258	55	21%	16,249	295
NKHS (Northeast)	328	116	35%	40,484	349
RMHS (Rutland)	413	143	35%	49,090	343
UCS (Bennington)	157	51	32%	17,090	335
WCMHS (Washington)	297	139	47%	45,491	327
UVS** (Orange -DS)	172	113	66%	16,706	148
Champlain Vocational Services	46	11	24%	2,309	210
Lincoln Street, Inc.	51	34	67%	532	16
Specialized Community Care	38	24	63%	1,527	64
Sterling Area Services	50	31	62%	416	13
Vermont Supported Living Families First	56	0	0%	0	
	44	1	0.02	3	3

* Previously Table 2-48 included emergency/crisis beds.
See notes 2, 3 and 16.

TABLE 2F-11
(New for FY2002)

Vermont Department of Developmental and Mental Health Services
DEVELOPMENTAL SERVICES PROGRAMS
SUPERVISED/ASSISTED LIVING (HOURLY SUPPORTS)
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Supervised Living Services</u>		Number of Supervised Living <u>Services</u>	Services as Percent of all DS Non- <u>Residential Services</u>	Supervised Living Svcs <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	2,694	107	4%	13,806	3%	129
<u>Community Service Providers</u>						
CSAC (Addison)	150	14	9%	557	3%	40
NCSS (Northwest)	220	3	1%	3	0%	1
HCHS (Chittenden)	352	-	-	-	-	-
LCMHS (Lamoille)	62	-	-	-	-	-
HCRSSVT (Southeast)	258	12	5%	1,598	5%	133
NKHS (Northeast)	328	11	3%	1,478	2%	134
RMHS (Rutland)	413	4	1%	131	0%	33
UCS (Bennington)	157	34	22%	5,921	21%	174
WCMHS (Washington)	297	22	7%	1,840	3%	84
UVS (Orange -DS)	172	-	-	-	-	-
Champlain Vocational Services	46	-	-	-	-	-
Lincoln Street, Inc.	51	-	-	-	-	-
Specialized Community Care	38	7	18%	2,278	18%	325
Sterling Area Services	50	-	-	-	-	-
Vermont Supported Living	56	-	-	-	-	-
Families First	44	-	-	-	-	-

See notes 2, 3 and 16.