

2C: Community Rehabilitation and Treatment Programs

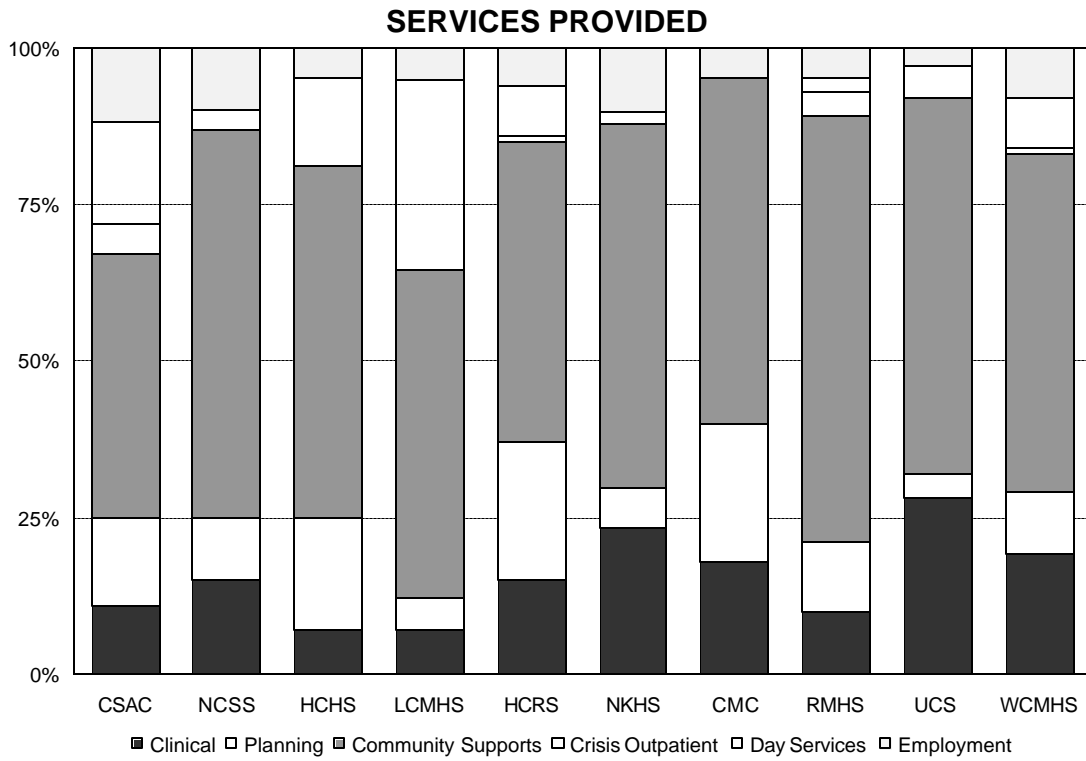


TABLE 2C-1
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
AGE AND GENDER OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65+	Male	Female
OVERALL	3,210	0%	1%	20%	40%	28%	11%	46%	54%
<u>Community Service Providers</u>									
CSAC (Addison)	166	2%	4%	22%	40%	20%	13%	48%	52%
NCSS (Northwest)	241	0%	1%	22%	34%	28%	15%	46%	54%
HCHS (Chittenden)	653	0%	1%	24%	40%	27%	8%	56%	44%
LCMHS (Lamoille)	147	1%	1%	16%	40%	27%	16%	45%	55%
HCRSSVT (Southeast)	411	0%	1%	23%	44%	27%	5%	43%	57%
NKHS (Northeast)	424	0%	1%	18%	45%	26%	10%	41%	59%
CMC (Orange - MH)	178	0%	3%	22%	39%	29%	7%	44%	56%
RMHS (Rutland)	324	0%	1%	16%	38%	31%	13%	47%	53%
UCS (Bennington)	187	0%	2%	22%	40%	28%	8%	35%	65%
WCMHS (Washington)	479	0%	1%	16%	36%	32%	15%	43%	57%

See notes 2, 3 and 4

TABLE 2C-2
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
RESPONSIBILITY FOR FEE OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Responsibility for Fee					(N)
	Medicaid	Medicare	Other Insurance	State Agency	Unknown/Uninsured	
OVERALL	81%	36%	24%	2%	10%	(3,210)
<u>Community Service Providers</u>						
CSAC (Addison)	54%	1%	4%	0%	45%	(166)
NCSS (Northwest)	95%	42%	14%	0%	2%	(241)
HCHS (Chittenden)	97%	48%	10%	0%	2%	(653)
LCMHS (Lamoille)	11%	0%	54%	4%	38%	(147)
HCRSSVT (Southeast)	69%	54%	6%	0%	19%	(411)
NKHS (Northeast)	80%	61%	9%	8%	3%	(424)
CMC (Orange - MH)	93%	35%	10%	7%	1%	(178)
RMHS (Rutland)	67%	23%	5%	0%	27%	(324)
UCS (Bennington)	76%	60%	99%	0%	0%	(187)
WCMHS (Washington)	98%	2%	62%	0%	1%	(479)

See Notes 1, 2, 3 and especially 6.

TABLE 2C-3
 (New for FY 2001)
 Vermont Department of Developmental and Mental Health Services
 COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
 DIAGNOSES OF CLIENTS SERVED
 Community Service Providers
 Fiscal Year 2003

	Total Clients Served	No Dx Data	Org. Brain Syndrome	Schiz. and other Psychoses	Affective Disorder	Anxiety Disorder	Personality Disorder	Adjustmt. Disorder	Social Problem	Substance Abuse	Child Non- Psychotic	Other DSM Disorder	MR/ DD	Reported (N)
OVERALL	3,210	1%	2%	47%	41%	19%	21%	3%	0%	17%	1%	2%	4%	(3,191)
Community Service Providers														
CSAC (Addison)	166	0%	4%	46%	40%	20%	19%	2%	0%	12%	1%	1%	2%	(166)
NCSS (Northwest)	241	2%	3%	41%	42%	10%	18%	9%	0%	14%	1%	0%	1%	(236)
HCHS (Chittenden)	653	0%	2%	56%	38%	10%	15%	1%	1%	18%	1%	2%	1%	(653)
LCMHS (Lamoille)	147	3%	5%	41%	45%	33%	23%	8%	0%	23%	2%	3%	3%	(143)
HCRSSVT (Southeast)	411	0%	2%	44%	40%	24%	30%	1%	0%	20%	1%	2%	2%	(409)
NKHS (Northeast)	424	0%	2%	41%	50%	29%	19%	2%	0%	19%	0%	2%	2%	(424)
CMC (Orange - MH)	178	1%	1%	49%	36%	7%	2%	1%	0%	2%	1%	0%	1%	(176)
RMHS (Rutland)	324	2%	1%	52%	38%	13%	32%	2%	0%	25%	0%	1%	1%	(319)
UCS (Bennington)	187	0%	2%	42%	49%	16%	28%	1%	0%	18%	1%	2%	1%	(187)
WCMHS (Washington)	479	0%	4%	44%	40%	25%	22%	9%	0%	13%	4%	4%	19%	(478)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2C-4
(New for FY 2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
LENGTH OF STAY OF CLIENTS SERVED
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	No <u>Data</u>	Year of Admission					Reported (N)
			Current Fiscal Year <u>2003</u>	Previous Fiscal <u>2002</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	3,210	0%	7%	9%	25%	26%	32%	(3,209)
<u>Community Service Providers</u>								
CSAC (Addison)	166	0%	10%	9%	23%	27%	31%	(166)
NCSS (Northwest)	241	0%	8%	9%	29%	18%	37%	(240)
HCHS (Chittenden)	653	0%	8%	9%	24%	24%	36%	(653)
LCMHS (Lamoille)	147	0%	5%	4%	20%	20%	50%	(147)
HCRSSVT (Southeast)	411	0%	8%	12%	31%	50%	0%	(411)
NKHS (Northeast)	424	0%	5%	11%	26%	24%	34%	(424)
CMC (Orange - MH)	178	0%	16%	16%	30%	21%	17%	(178)
RMHS (Rutland)	324	0%	5%	10%	19%	29%	38%	(324)
UCS (Bennington)	187	0%	8%	4%	28%	25%	35%	(187)
WCMHS (Washington)	479	0%	4%	5%	24%	19%	48%	(479)

See notes 2, 3 and 9.

TABLE 2C-5
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
CLINICAL INTERVENTIONS
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Interventions</u>		Number of Clinical <u>Interventions</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Clinical Interventions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	3,108	85%	62,128	14%	20
<u>Community Service Providers</u>						
CSAC (Addison)	233	198	85%	3,575	11%	18
NCSS (Northwest)	301	242	80%	5,571	15%	23
HCHS (Chittenden)	744	594	80%	5,167	7%	9
LCMHS (Lamoille)	159	125	79%	2,646	7%	21
HCRSSVT (Southeast)	439	383	87%	9,136	15%	24
NKHS (Northeast)	518	447	86%	6,969	23%	16
CMC (Orange - MH)	187	161	86%	5,069	18%	31
RMHS (Rutland)	360	311	86%	3,848	10%	12
UCS (Bennington)	197	180	91%	7,000	28%	39
WCMHS (Washington)	521	467	90%	13,147	19%	28

See notes 2, 3 and 10.

TABLE 2C-5a
(Formerly Table 2-19)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
INDIVIDUAL, FAMILY AND GROUP THERAPY
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Therapy</u>		Number of Therapy <u>Sessions</u>	Services as Percent of all CRT Non- <u>Residential Svcs.</u>	Therapy Sessions <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	1,560	43%	34,172	8%	22
Community Service Providers						
CSAC (Addison)	233	118	51%	1,987	6%	17
NCSS (Northwest)	301	155	51%	2,230	6%	14
HCHS (Chittenden)	744	66	9%	1,777	2%	27
LCMHS (Lamoille)	159	77	48%	1,351	4%	18
HCRSSVT (Southeast)	439	365	83%	8,146	13%	22
NKHS (Northeast)	518	171	33%	2,460	8%	14
CMC (Orange - MH)	187	96	51%	2,517	9%	26
RMHS (Rutland)	360	102	28%	1,478	4%	14
UCS (Bennington)	197	131	66%	5,872	24%	45
WCMHS (Washington)	521	279	54%	6,354	9%	23

See notes 2, 3 and 10.

TABLE 2C-5b
(Formerly Table 2-28)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Medication Services</u>		Number of Medication <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Medication Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	2,602	71%	27,060	6%	10
<u>Community Service Providers</u>						
CSAC (Addison)	233	176	76%	1,501	5%	9
NCSS (Northwest)	301	221	73%	3,301	9%	15
HCHS (Chittenden)	744	525	71%	3,072	4%	6
LCMHS (Lamoille)	159	116	73%	1,293	4%	11
HCRSSVT (Southeast)	439	127	29%	830	1%	7
NKHS (Northeast)	518	402	78%	4,412	14%	11
CMC (Orange - MH)	187	150	80%	2,545	9%	17
RMHS (Rutland)	360	302	84%	2,361	6%	8
UCS (Bennington)	197	164	83%	1,069	4%	7
WCMHS (Washington)	521	419	80%	6,676	10%	16

See notes 2, 3 and 10.

TABLE 2C-5c
(Formerly Table 2-34)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
CLINICAL ASSESSMENT SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Clinical Assessment</u>		Number of Clinical <u>Assessments</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Clinical Assessment <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	673	18%	896	0%	1
<u>Community Service Providers</u>						
CSAC (Addison)	233	61	26%	87	0%	1
NCSS (Northwest)	301	31	10%	40	0%	1
HCHS (Chittenden)	744	276	37%	318	0%	1
LCMHS (Lamoille)	159	2	1%	2	0%	1
HCRSSVT (Southeast)	439	118	27%	160	0%	1
NKHS (Northeast)	518	63	12%	97	0%	2
CMC (Orange - MH)	187	7	4%	7	0%	1
RMHS (Rutland)	360	6	2%	9	0%	1
UCS (Bennington)	197	35	18%	59	0%	2
WCMHS (Washington)	521	74	14%	117	0%	2

See notes 2, 3 and 10.

TABLE 2C-6
(Formerly Table 2-23)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

DAY SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Day Services</u>		Number of Day <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Day Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	592	16%	37,501	9%	63
<u>Community Service Providers</u>						
CSAC (Addison)	233	75	32%	5,305	16%	71
NCSS (Northwest)	301	-	-	-	-	-
HCHS (Chittenden)	744	201	27%	10,047	14%	50
LCMHS (Lamoille)	159	80	50%	10,896	30%	136
HCRSSVT (Southeast)	439	64	15%	5,122	8%	80
NKHS (Northeast)	518	-	-	-	-	-
CMC (Orange - MH)	187	-	-	-	-	-
RMHS (Rutland)	360	39	11%	928	2%	24
UCS (Bennington)	197	-	-	-	-	-
WCMHS (Washington)	521	133	26%	5,203	8%	39

See notes 2, 3 and 11.

TABLE 2C-7
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
SERVICE PLANNING AND COORDINATION
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving		Number of Planning & <u>Coordination Svcs</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Planning & Coordination <u>Svcs. Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	2,653	73%	55,949	13%	21
<u>Community Service Providers</u>						
CSAC (Addison)	233	157	67%	4,465	14%	28
NCSS (Northwest)	301	191	63%	3,706	10%	19
HCHS (Chittenden)	744	595	80%	12,521	18%	21
LCMHS (Lamoille)	159	114	72%	1,776	5%	16
HCRSSVT (Southeast)	439	410	93%	13,813	22%	34
NKHS (Northeast)	518	236	46%	1,705	6%	7
CMC (Orange - MH)	187	168	90%	6,078	22%	36
RMHS (Rutland)	360	293	81%	4,280	11%	15
UCS (Bennington)	197	120	61%	880	4%	7
WCMHS (Washington)	521	369	71%	6,725	10%	18

See notes 2, 3 and 12.

TABLE 2C-8
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
COMMUNITY SUPPORTS
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Community Support Svcs.</u>		Number of Community <u>Support Svcs.</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Community Support Svcs. <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	3,050	83%	236,998	55%	78
<u>Community Service Providers</u>						
CSAC (Addison)	233	181	78%	13,760	42%	76
NCSS (Northwest)	301	207	69%	23,230	62%	112
HCHS (Chittenden)	744	695	93%	40,130	56%	58
LCMHS (Lamoille)	159	145	91%	18,427	52%	127
HCRSSVT (Southeast)	439	408	93%	29,762	48%	73
NKHS (Northeast)	518	347	67%	17,673	57%	51
CMC (Orange - MH)	187	172	92%	15,020	55%	87
RMHS (Rutland)	360	299	83%	26,992	68%	90
UCS (Bennington)	197	155	79%	14,963	60%	97
WCMHS (Washington)	521	441	85%	37,041	54%	84

See notes 2, 3 and 13.

TABLE 2C-9
(Formerly Table 2-44)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
EMPLOYMENT SERVICES
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Employment Services</u> <u>Number</u>	<u>Percent</u>	Number of Employment <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Employment Services <u>Per Client</u>
OVERALL	3,659	1,295	35%	29,506	7%	23
<u>Community Service Providers</u>						
CSAC (Addison)	233	71	30%	3,845	12%	54
NCSS (Northwest)	301	109	36%	3,882	10%	36
HCHS (Chittenden)	744	198	27%	3,296	5%	17
LCMHS (Lamoille)	159	61	38%	1,959	5%	32
HCRSSVT (Southeast)	439	158	36%	3,535	6%	22
NKHS (Northeast)	518	184	36%	3,083	10%	17
CMC (Orange - MH)	187	86	46%	1,384	5%	16
RMHS (Rutland)	360	123	34%	2,058	5%	17
UCS (Bennington)	197	95	48%	716	3%	8
WCMHS (Washington)	521	210	40%	5,748	8%	27

See notes 2, 3 and 14.

TABLE 2C-10a
(New for FY2001)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving <u>Emergency/Crisis Services</u>		Number of Emergency/Crisis <u>Services</u>	Services as Percent of all CRT Non- <u>Residential Services</u>	Emergency/ Crisis Services <u>Per Client</u>
		<u>Number</u>	<u>Percent</u>			
OVERALL	3,659	868	24%	7,474	2%	9
<u>Community Service Providers</u>						
CSAC (Addison)	233	81	35%	1,503	5%	19
NCSS (Northwest)	301	128	43%	942	3%	7
HCHS (Chittenden)	744	-	-	-	-	-
LCMHS (Lamoille)	159	27	17%	74	0%	3
HCRSSVT (Southeast)	439	104	24%	917	1%	9
NKHS (Northeast)	518	156	30%	733	2%	5
CMC (Orange - MH)	187	6	3%	7	0%	1
RMHS (Rutland)	360	155	43%	1,540	4%	10
UCS (Bennington)	197	76	39%	1,265	5%	17
WCMHS (Washington)	521	135	26%	493	1%	4

See notes 2, 3 and 15.

TABLE 2C-10b
(New for FY2001*)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
EMERGENCY/CRISIS BEDS
Community Service Providers
Fiscal Year 2003

	Total Clients Served	Clients Receiving Emergency/Crisis Bed		Days of Emergency/Crisis Bed Services	Emergency/Crisis <u>Bed Services</u> Per Client
		Number	Percent		
OVERALL	3,659	223	6%	3,382	15
<u>Community Service Providers</u>					
CSAC (Addison)	233	12	5%	195	16
NCSS (Northwest)	301	12	4%	191	16
HCHS (Chittenden)	744	-	-	-	-
LCMHS (Lamoille)	159	-	-	-	-
HCRSSVT (Southeast)	439	62	14%	760	12
NKHS (Northeast)	518	18	3%	65	4
CMC (Orange - MH)	187	-	-	-	-
RMHS (Rutland)	360	24	7%	91	4
UCS (Bennington)	197	46	23%	918	20
WCMHS (Washington)	521	49	9%	1,162	24

See notes 2, 3 and 15.

TABLE 2C-11
(New for FY2001*)

Vermont Department of Developmental and Mental Health Services
COMMUNITY REHABILITATION AND TREATMENT PROGRAMS
HOUSING AND HOME SUPPORTS
Community Service Providers
Fiscal Year 2003

	Total Clients <u>Served</u>	Clients Receiving		Days of Housing & Home <u>Support Services</u>	Housing & Home <u>Support Services</u> Per Client
		<u>Number</u>	<u>Percent</u>		
OVERALL	3,659	314	9%	61,001	194
<u>Community Service Providers</u>					
CSAC (Addison)	233	11	5%	1,293	118
NCSS (Northwest)	301	29	10%	5,558	192
HCHS (Chittenden)	744	112	15%	18,989	170
LCMHS (Lamoille)	159	30	19%	10,205	340
HCRSSVT (Southeast)	439	24	5%	6,763	282
NKHS (Northeast)	518	32	6%	2,311	72
CMC (Orange - MH)	187	12	6%	2,007	167
RMHS (Rutland)	360	-	-	-	-
UCS (Bennington)	197	10	5%	1,526	153
WCMHS (Washington)	521	54	10%	12,348	229

* Former Table 2-47 included emergency/crisis beds.
See notes 2, 3 and 16.